



MASTER PLAN *for* Developmental Services

Presentation to State Council
on Developmental Disabilities

May 21, 2024

Presentation Overview

- Provide an overview of what the plan is and what we are trying to achieve.
- Provide a summary of what work has been done so far and comes next.
- Offer an opportunity to ask questions and give feedback.

What We Want to Achieve By March 2025

- A Plan for the future of Developmental Services to effectively provide equitable, consistent, and accessible services to all Californians with developmental disabilities.
- A Plan created with and by our partners across the state, centering the diverse voices of people with lived experience, to create a plan for the entire lifespan.
- Our goal is to modernize the system where the state pays for services based on quality serves for the whole person, across all stages of life, across all our diverse communities.

What this is NOT

- We do **not** intend to use this process to cut spending or costs at a time when the State faces fiscal pressures.
- We do **not** intend to use this process to move the developmental services system into managed care.
- The Master Plan is **not** designed to be a bureaucratic report that sits on a shelf and collects dust. It will be actionable and aspirational, designed for a society where all Californians with ID/DD can thrive on their terms.

The Plan Is Driven By

- A committee of experts from diverse backgrounds across the state, including family members, advocates, service providers, policy experts, and individuals with lived experience.
- Robust community input through:
 - Focus groups and round tables
 - Comments during each meeting
 - Participation on working groups
 - Ongoing opportunity for public input through our dedicated email address: DSMasterPlan@chhs.ca.gov

What We Have Done

- DSMaster Plan website: www.chhs.ca.gov/home/master-plan-for-developmental-services/ and email: dsmasterplan@chhs.ca.gov
- Created A Vision Narrative for the Future of the Developmental Services System
- Discussed priorities under each vision area
- Learned about equity and CHHS vision for equity in its departments
- Heard from hundreds of individuals, family members, providers and other professionals through roundtables, focus groups and public comments at 3 Committee meetings

Questions ? We Want to Hear From You!

What questions do you have about the Master Plan and our process?

Vision Narrative

Our work and recommendations are centered in equity and in the lived and living experience of individuals and their families

1. All Individuals and their families receive high-quality person-centered disability-related services they need and choose.
2. Individuals' and their families' basic needs are met so they can live in the community of their choice.
3. Service systems are seamless. They provide the right services at the right time. Services are equitably provided no matter where the individual lives, or who provides or pays for the service.
4. Service systems are transparent, accountable and data driven.
5. The service system has a well-trained, stable workforce with opportunities for career advancement and growth.

Questions ? We Want to Hear From You!

What is your vision for the future of the Developmental Disabilities System?

Examples of Priorities By Possible Working Group

Person-Centered Regional Center Services

- Culture of trust and respect for all individuals and families
- Statewide services standards, definitions, availability, and expectations
- Person-centered planning
- Access to culturally responsible services in preferred language
- Affordable accessible Housing

Service Systems are Seamless

- Barriers to generic services
- Timely Early Start services and Milestone transition-planning across the lifespan
- Navigation supports
- Rapid eligibility based on when the individual needs the services

Possible Priorities

Transparent, Accountable , and Data-Driven Service Systems

- Consistent interpretation of regional center responsibilities
- Data and technology systems ensure information is available to everyone and shared across systems
- Regional center accountability for achieving outcomes
- Performance measurement

Well-trained, Stable Workforce That Provides Person-Centered Services

- Service coordinator roles and responsibilities
- Employment opportunities for individuals to work in systems and support their peers
- Skills and knowledge to provide person-centered services and achieving individual outcomes
- Diversity and language capacity and culturally responsive services to achieve equity

More Possible Priorities

New Strategies to Maximize Developmental Disability System Resources

- Maximize federal revenue through:
 - Streamlining “institutional” deeming and certification
 - Modernizing waivers and State Plan Amendments to increase funding
- Identify strategies to pay for outcomes
- Rate reform to include outcome measures incentives

Questions ? We Want to Hear From You!

One of the workgroup priorities is person-centered regional center services.

- What person-centered services have worked for you?
- How can your experience impact the Master Plan?
- Do you have ideas about priorities the Committee should consider at its June meeting?

What Happens Next

June Meeting Focus

- Review and finalize Working Groups and initial priorities.
- Identify additional Working Group recruitment strategies.
- Criteria for identifying and developing recommendations
- Common way to report-out recommendations.
- Process to keep others informed about Working Groups progress

Working groups to launch late June or early July

Other Questions? We Want to Hear From You!

What other questions do you have about the Master Plan?

Thank You and How to Stay Engaged.

We welcome other suggestions on the Master Plan and how we can engage with you! Please email us at:

DSMasterPlan@chhs.ca.gov.

For more information and upcoming meeting dates, visit us at:

www.chhs.ca.gov/home/master-plan-for-developmental-services