# State Plan Committee Overview



## State Plan Committee

The State Plan Committee is responsible for developing and reviewing the State Plan, monitoring its implementation, completion of goals and objectives, and recommending areas of focus for grants and other activities.

#### What is the State Plan?

- A multi-million-dollar contract (with measurable outcomes) between SCDD and the Administration on Community Living (ACL)
- A 5-year strategic plan to guide the projects and activities of the Council throughout the state

2022 - 26 State Plan (ca.gov)

#### Responsibilities: State Plan

#### State Plan Development:

- Establish State Plan Development Workgroup
- Review survey design and data collection plan
- Review collected data and analysis of data
- Review progress of current State Plan activities and consider emerging issues
- Develop goals and objectives for Council review/approval

#### Monitoring Implementation/Progress:

 Review mid-year and annual progress toward fulfillment of State Plan goals and objectives.

#### Reporting:

 Review the annual Program Performance Report (PPR) prior to submission to the Administration for Community Living (ACL)

#### Responsibilities: Program Development Grants

#### Cycle Grant Request for Proposal (RFP) Development

- Recommend Cycle Grant focus areas for RFP's
- Review final RFP's and submit for Council review/approval

#### Grant Project Awards

Review scoring team's recommendations and submit for Council review/approval

#### Monitor Cycle Grant Progress

Review progress updates on Cycle Grant projects

### 2024 SPC Timeline

#### • February 15, 2024

- Review/select Cycle 47 grant focus areas
- Establish State Plan Development Workgroup
- Review State Plan development process

#### March 12, 2024

- Review Cycle 47 RFP's and recommend Council approval
- Review State Plan Development Workgroup update

## 2024 SPC Timeline (cont.)

#### • June 27, 2024

- Review Cycle 47 Scoring Team's recommendations
- Review draft State Plan statewide survey model

#### November 14, 2024

- Review 2024 Program Performance Report
- Review Cycle 46 Grantee final reports/outcomes
- Begin discussion of Cycle 48 grant focus areas
- Review progress on State Plan development