

5-Year State Plan

The Plan to Build the *NEW* Plan



State Plan: Past Decade

- **2012 – 2016:** 15 goals/32 objectives
- **2017 – 2021:** 6 goals/14 objectives
- **2022 – 2026:** 3 goals/8 objectives
(plus contingency objective)



According to
the Federal
DD Act, the
work of the
Council
must
include:

Advocacy

Systems Change

Capacity-Building

2022 - 2026 State Plan Activities

Self-Advocacy:

Trainings
Regional &
Statewide Chats
SA Groups
Regional &
Statewide Events
Cross-Disability
Coalitions

Systems Change

Professional
Training
Legislation
Regional/Statewide
Initiatives
Systems
Monitoring
RC Work

Capacity-Building

Trainings
Resource
Distribution
Technical
Assistance (TA)
TA Clinics
E-Blasts
Outreach/Events

Feedback on Current State Plan Model

- **Provides clear, consistent statewide direction**
- **Reduces extensive reporting requirements**
- **Consistent with the DD Act**
- **Positive federal feedback**
- **Model was shared with other states**



Benefits of the Current Model

- Current model fully meets federal expectations
- HQ & regional staff have acclimated to the current structure
- Current State Plan model provides the flexibility to focus on specific areas of need within and throughout the state
- Qualtrics is programmed to meet the demands of the current model

Timeline (1 of 7)

November 2023	State Plan Committee meeting <ul style="list-style-type: none">➤ Select # of goals for 2027 – 2031 State Plan and review initial timeline
February 2024	State Plan Committee <ul style="list-style-type: none">➤ Review and discuss Statewide survey questions
March 2024	State Plan Committee <ul style="list-style-type: none">➤ Review Statewide survey draft

Timeline (2 of 7)

**April
2024**

State Plan Committee (potential)

**June
2024**

State Plan Committee meeting

- Final review and approval of Statewide Survey

**July
2024**

Council meeting

- Final review and approval of Statewide Survey

Timeline (3 of 7)

**Sept– Dec
2024**

Survey Open

**November
2024**

State Plan Committee meeting

- Review current State Plan progress
- Review Comprehensive Review Analysis of focus areas

**January –
March 2025**

Data input, collection, and analysis

Timeline (4 of 7)

**April
2025**

State Plan Committee meeting
➤ **Review raw data and analysis of
feedback from Statewide survey**

**May
2025**

State Plan Committee meeting

**June
2025**

State Plan Committee meeting

Timeline (5 of 7)

**July
2025**

State Plan Committee meeting (potential)

**August
2025**

State Plan Committee meeting

- Review and approve 2027 – 2031 State Plan Goals & Objectives and submit to Council

**September
2025**

Council meeting

- Review and approve 2027 – 2031 State Plan Goals & Objectives and post for public comment

Timeline (6 of 7)

**Sept – Nov
2025**

Public Comment Period

**November
2025**

State Plan Committee meeting

➤ Review Public Comment

**Feb/March
2026**

State Plan Committee meeting

➤ Review status of SP development

Timeline (7 of 7)

**June
2026**

State Plan Committee meeting

- **Final review of SP materials**

**August
2026**

Deadline to submit new State Plan

