State Council on Developmental Disabilities

Executive Director Report

September 19, 2023

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Overview

- State Plan Update: Wrapping up the federal year
- Statewide Self Advocate Network (SSAN): Setting strategic goals
- Labor Union Agreement: Supporting SCDD employees
- White House: Invitation to a conversation about California

State Plan Update: wrapping up the federal year

- The State Plan is SCDD's contract with the federal Administration on Community Living (ACL) for federal funding
 - The plan reflects the Council's values and how it will bring change in California
- The State Plan is a 5-year plan (2022-2026)
 - Each year begins October 1 and ends September 30 (same as a federal year)
- We are wrapping up the work from this past year (second out of five years)
- Highlights:
 - In only 2 years, finished 4 out of 11 objectives
 - Revised to increase the goals for those objectives
 - More than 50% done on 2 more objectives



State Plan Update: wrapping up the federal year

- Next Steps:
 - State Plan staff begin preparing the Program Performance Report (PPR)
 - PPR is report to ACL on work done last year
 - PPR includes data and stories of work and impact
 - Will include update on progress for all goals
 - Last week ACL approved SCDD's workplans for 2024, 2025, 2026
 - Workplans accomplish rest of the objectives
 - Reminder: Cycle 45 grants end September 30, Cycle 46 grants begin Oct 1
 - Cycle 45: Acorns to Oak Trees, Jazz Hands for Autism, Adaptive Parent Project, The Kelsey
 - Cycle 46: The Arc of SF, BuildAbility, PESA



Statewide Self Advocate Network (SSAN): Setting strategic goals

- Statewide Self Advocate Network (SSAN) is a Council self-advocacy project
 - Representatives from throughout the state, from federal partners
 - Councilmember Alex Reys is the Council's delegate to SSAN
- Met in person in September 2023



Statewide Self Advocate Network (SSAN): Setting strategic goals

- SSAN September 2023 focus:
 - Ways to be more effective in their work, both individually and collectively as a self-advocacy network
 - Brainstorm ideas for projects/activities members can do at the regional level in each goal area: Self-Advocacy, Systems Change, and Capacity-Building
 - Restructured workgroups to focus on 4 short-term projects in the area of employment.
 - 1. Employment (NDEAM) Webinar October 30th
 - 2. Employment tip-sheets
 - 3. Success Stories
 - 4. Disability Awareness Training



Labor Union Agreement: Supporting SCDD employees

- September 12, 2023, Service International Employees Union (SEIU) member ratified a contract with the state.
 - Includes 3% for employees beginning July 1, 2023
 - Includes 7% for one particular employee classification (Office Technician)
 - Ensures entry level state job pays \$25/hr
 - Important and needed raise to support employees for their hard work and to keep up with inflation
 - Next step:
 - Modify the budget display adopted by Council for 2023-2024 and bring to the Executive Committee to pay for the raise

White House: Invitation to a conversation about California

- Invitation to the White House for Communities in Action: Building a Better California
- October 5, 2023
- Community leaders working on behalf of their communities to create opportunities and improve people's everyday lives





White House: Invitation to a conversation about California

- Biden-Harris administration to share impact in California
- Small group, approx. 40
- Question for Council:

What one message or ask would you like me to carry forward to the White House for issues that mater most to people with IDD and their families?



THANK YOU!



