

Year of Optimizing Update

JULY 2022

THE WORLD
IS CHANGING
AND SCDD IS
CHANGING
WITH IT

Year of Optimizing

Background

Presented overview of new State Plan and plans for 1st year

Oct. 2021

Sep. 2021

Presented "Year of Optimizing" plans to Executive Committee

The World is Changing

- Pandemic changed how people want services; accelerant for disparities
- •ACL outcomes & impact
- Success brings more success
- As we keep delivering, keep looking to SCDD as a partner in the solution

The World is Changing (cont.)

- •How do we keep up with the increasing need for more of what we deliver? How do we respond to systems providing less of what they deliver?
- •As a matter of justice and equity, how do we change systems to bridge divides that are growing bigger?
- •As a system change entity with a high demand for 1:1 help, how do we meet community demand and ACL expectations?
- •How do we meet the needs of people we are privileged to serve, respond to opportunities that come our way, and gain resources to make this possible?

The Response: SCDD has Adapted



New State Plan with Systems Change focus



Year of Optimizing

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INFRASTRUCTURE

FOCUS ISSUES

Infrastructure

Regional Offices – Increase Capacity

Organize around strengths/expertise

On-Demand Resources

HQ Supports

Regional Offices – Increase Capacity

- Assessed CPSII training interests & needs
- Refreshed supervisors on HR best practices
- •"Job Audits" identify tasks & upskilling (in progress)
- OT's supporting meetings

Organize around strengths/expertise

Disability Expert Advisory Panels (DEAP's)

Self-Advocacy
Employment
Education
Housing
Self-Determination

Disability Expert Advisory Panels (DEAP's)

- Gap analysis across Disability Service System
- Review Emerging Issues
- Curriculum/Resource Development & sourcing guest speakers
- Provide recommendations to Policy Team
- Provide TA to other entities

On-Demand Resources

- Learning Management System (LMS)
 - Determine most functional & accessible LMS
 - Stakeholder outreach to identify training needs/interest: SAAC, SSAN
 - DEAP's identified list of high-demand trainings
 - English & Spanish Pilots planned in coming months

HQ Supports

- Creation of Intranet for staff resources & support
- Streamline data reporting to reduce staff burden
- Leverage Federal funding to hire vaccine project manager
- Leveraged State Plan Team to support agency and federal initiatives
- Created in-house IT Team

Focus Issues

Self-Determination Program

SB 639

Health & Safety

DDS Budget Initiatives

Focus Issue: Self-Determination Program

- Hired SDP Project Manager
- Provided Support for local SDAC workgroups and meetings (157 meetings)
- Created orientations & toolkits in English & Spanish
- Designed SDP orientation webpages in English & Spanish
- Contract with DDS to support Statewide Self Determination Advisory Committee

Focus Issue: SB 639

- Got National SME support via Community Living (ACL)
 Disability Employment Technical Assistance Center Grant
- 3 Stakeholder Workgroup meetings
- 12 virtual Community Conversations across the state in multiple languages
- Letter-writing campaign
- •\$3M budget request to support priority activities, like benefits analysis supporting CIE participation

Focus Issue: Health & Safety

Vaccines

Test Kits

Go-Bag Trainings

Law Enforcement

Mental Health

Health & Safety - Vaccines

- Hired COVID-19 Project Manager
- 14 Vaccine Clinics throughout CA completed with 50+ Collaborators
- Statewide Input Session on impacts of Covid-19
- Tracking Vaccine Hesitancy
- Collaboration with Vaccinate All 58

Health & Safety – Test Kits

- Distributed 285,000+ Test Kits
- Streamlined process for requesting Test Kits
- Collaboration with Public Health Testing Task Force
 - Provided TA & recommendations
- Accessible Test Kits (requested)

Health & Safety – Go Bags Trainings

- •33 Emergency Preparedness Trainings
- 2,000 Go Bags distributed
- Project SAFEE collaboration
- CA Community Foundation Grant

Health & Safety – Law Enforcement

- SCDD Rep on CIT International Board
- Presentations at CA CITA
- •20 Law Enforcement Trainings (CIT & LD-37)
- 9 Collaborative Meetings, 2 Events and 2 Clinics with Law Enforcement

Health & Safety - Mental Health

- 3 Cycle 44 grant projects
 - ➤ Parents Helping Parents
 - **≻**PathPoint
 - ➤ Down Syndrome Connection of Bay Area (DSCBA)

DDS Initiatives

- Implement Rate Study/Service Provider Rate Reform
- Regional Center Measures
 - Performance Outcome Measures
 - Quality Incentive Program
- Direct Service Provider (DSP) Crisis
 - DSP survey
 - Professionalizing DSP through training and pay
- Coordinated Family Support Services
- Employment Grants

DDS Initiatives

- Self Determination Program
 - Participant Choice Specialists
 - Ombudsperson
 - Statewide Orientation Training
- Equity Initiatives
 - Implicit Bias Training
 - Evaluation of Equity Grants
 - Community Navigator Program

DDS Initiatives

- Zero Purchase of Services
- •HCBS Final Rule (March 2023 Deadline)
- ...and many more

- Thank you to DDS for inclusive process
- Thank you to SCDD representatives
- ·We advocate because we want our ideas adopted

Next Steps: Years of Optimizing

2023 OPTIMIZING

Infrastructure - Next Steps

Regional Offices

On-demand/Web-based resources

HQ

Focus Issues - Next Steps

Self-Determination Program

SB 639

Health & Safety

DDS Budget Initiatives

Questions