



## NOTICE/AGENDA

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### COUNCIL MEETING NOTICE/AGENDA POSTED AT: [www.scdd.ca.gov](http://www.scdd.ca.gov)

**DATE:** March 17, 2020

**TIME:** 10:00 A.M. until 3:00 P.M.

**MEETING LOCATION:**

Doubletree Hotel  
2001 Point West Way  
Sacramento, CA 95815

**COUNCIL CHAIR:** Maria Marquez

**Item 1. CALL TO ORDER**

**Item 2. ESTABLISH QUORUM**

**Item 3. WELCOME AND INTRODUCTIONS**

**Item 4. PUBLIC COMMENTS**

This item is for members of the public only to provide comments and/or present information to the Committee on matters not on the agenda. Each person will be afforded up to three minutes to speak.

**Item 5. APPROVAL OF JANUARY 2020 MINUTES**



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**Item 6. ESTABLISHING MEETING ETIQUETTE**



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Presented by Maria Marquez and Lee Bycel

**Item 7. CHAIR REPORT AND COMMITTEE REPORTS**

Page 17

- A. Administrative Committee Report
- B. Employment First Committee Report
- C. Executive Committee Report
- D. Legislative and Public Policy Committee Report
- E. Self-Advocates Advisory Committee Report
- F. Statewide Self-Advocacy Network Report
- G. Statewide Self Determination Advisory Committee Report

**Item 8. EXECUTIVE DIRECTOR REPORT AND STAFF REPORTS**

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- A. Deputy Director of Administration Report
- B. C.R.A./V.A.S. Report
- C. Developmental Center Closure Update
- D. Q.A. Project Update Report
- E. Deputy Director of Policy Report

**Item 9. SCDD DRAFT 2020-2021 BUDGET**

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Executive Director Aaron Carruthers will present the 2020-2021 SCDD Draft Budget.

**Item 10. 2020 LEGISLATIVE POSITIONS, RECOMMENDATIONS AND PRIORITIES UPDATE**



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Deputy Director of Policy Cindy Smith will present the LPPC's recommendations on active legislation. The following is a list of bills reviewed by LPPC:

a. Sponsored/Co-Sponsored Bills

*Employment:* [SB 1062](#), [SB 1063](#)

*Housing:* [SB 1118](#)

*Health and Safety:* [SB 1264](#)

b. Bills Supported Using Delegated Authority

*Education:* [AB 1914](#)

c. Bills to Consider Taking a Position/Spot Bills

*Employment:* [AB 2328](#)

*Housing:* [AB 2295](#)

*Education:* [AB 1856](#), [AB 2110](#), [AB 2420](#), [AB 2670](#), [AB 3001](#)

*Health & Safety:* [AB 2512](#), [AB 2634](#), [AB 2654](#), [AB 2730](#)

[AB 3052](#), [SB 920](#)

*Formal and Informal Supports:* [AB 2024](#), [AB 2099](#), [AB 2525](#),  
[AB 2664](#), [AB 2853](#), [AB 2859](#), [AB 2861](#), [SB 1341](#)

**Item 11. GUEST SPEAKER MAREVA BROWN, I/DD POLICY  
CONSULTANT, SENATE PRESIDENT PRO TEMPORE  
TONI G. ATKINS**

Senate I/DD Priorities

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**Item 12. GUEST SPEAKER JENNIFER BARTON, CHIEF OF STAFF  
TO ASSEMBLYMEMBER JIM FRAZIER**

Assembly Select Committee Chair I/DD Priorities;

What to do when visiting a member of the Legislature

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**Item 13. NEXT MEETING DATE AND ADJOURNMENT**

Next meeting: May 12, 2020 at the Hilton Hotel Arden-West,  
Sacramento

Meeting to be followed by a Legislative Training session for Family and  
Self-Advocate Councilmembers from 3:30-5:00 PM.

**Accessibility:**

Pursuant to Government Code Sections 11123.1 and 11125(f), individuals with disabilities who require accessible alternative formats of the agenda and related meeting materials and/or auxiliary aids/services to participate in this meeting should contact (916) 263-7919. Requests must be received by 5 business days prior to the meeting.

**Materials:**

Meeting documents and presentations for an agenda item must be submitted to SCDD no later than 2 business days prior to the meeting.

**All times indicated and the order of business are approximate and subject to change.**

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**MARCH 17, 2020**

**AGENDA ITEM 5  
ACTION ITEM**

**STATE COUNCIL ON DEVELOPMENTAL DISABILITIES**

***Approval of November 2019 Minutes***

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The minutes from the November 2019 Council meeting have been included in the packet for review and approval.

***Action Recommended***

Approve the November 2019 Minutes.



**DRAFT**  
**Council Meeting Minutes**  
**January 28, 2020**

<b><u>Members Present</u></b>	<b><u>Members Absent</u></b>	<b><u>Others Attending</u></b>
Barbara Boyd Brian Winfield Cindy Chiu David Pegos (F.A.) Diane Ambrose (F.A.) Evelyn Schaeffer Jeana Eriksen (S.A.) Joseph Rodrigues Joyce McNair (F.A.) Julie Austin (F.A.) Julie Neward (F.A.) Julio Garnica (S.A.) Kara Ponton (S.A.) Karen Millender (F.A.) Kilolo Brodie (F.A.) Kim Levy Rothschild (F.A.) Larry Yin Maria Marquez (S.A.) Matthew Lagrand (S.A.) Nicole Adler (S.A.) Olivia Raynor Robin Hansen Rosie Ryan (S.A.) Sandra Aldana (S.A.) Wesley Witherspoon (S.A.)	Andrea Vergne (F.A.) Andrew Imparato Francis Lau (F.A.) Lee Bycel (F.A.) Marko Mijic  <b><u>Others Attending</u></b> Aaron Carruthers Adam Lewis Beth Hurn Carmela Garnica Carrie England Charlotte Endres Chris Arroyo Cindy Smith David Grady Debra Adler Debra Ponton Dena Hernandez Douglas Sale Eric Mondragon Holly Bins Jana Chapman-Plon Jennifer Gonzalez	(Continued) John Marble Kathy Brian Kyla Aquino Irving Laura Larson Lavonne Fawver Lea Park-Kim Leah Hollis Lisa Hooks Mary Agnes Nolan Mary Ellen Stives Micaela Connery Michelle Heid Midhun Tripuraneni Nicole Patterson Ravita Devi Riana Hardin Rihana Ahmad Ronny Zavosky Scarlett von Thenen Sheraden Nicholau Sidney Jackson Vanessa Cuellar Yolanda Cruz

**1. CALL TO ORDER**

Council Chair Maria Marquez called the meeting to order at 10:35 A.M.

**Legend:**

SA = Self-Advocate  
 FA = Family Advocate

DNP = Did Not Participate/Not Present  
 N/A = Not Available

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## **2. ESTABLISH QUORUM**

A quorum was established.

## **3. WELCOME AND INTRODUCTIONS**

Councilmembers and others in attendance introduced themselves.

## **4. PUBLIC COMMENTS**

During Public Comment, the Council heard statements from Jennifer Gonzalez and John Marble. Ms. Gonzalez is a personal care attendant who expressed her concerns about reimbursement payments for support services claims. She stated that she would like SCDD to set up these payments differently so that the funds could be received in a more timely manner. Mr. Marble is a RAC member from the Bay Area who offered comments about the benefits of the Paid Internship Program (PIP) and promoting autism advocacy. He would like to create more partnerships with companies who use the PIP along with the autism community by assisting people with denials for regional center services and helping them get access to better care.

## **5. APPROVAL OF NOVEMBER 2019 MINUTES**

### **Action 1**

It was moved/seconded (Pegos [F.A.]/Witherspoon [S.A.]) and carried to approve the November 2019 Council meeting minutes pending any needed corrections on the voting log for the Chair and Vice Chair elections.

Councilmember Wesley Witherspoon (S.A.) requested that the voting log from the November elections be verified to ensure the vote tally for him was accurate. (See page 10 for the voting record of members present.)

## **6. CHAIR REPORT AND COMMITTEE REPORTS**

Council Chair Maria Marquez reported on her activities since the last Council meeting. She was excited to welcome everyone to the first Council meeting of the year and reported that she had been working closely with SCDD staff on the 2020 Policy recommendations. This has been in preparation for upcoming Councilmember and SCDD staff visits to legislators at the Capitol in March. Additionally, she discussed letters that had recently been sent from the SCDD to federal and state government agencies on behalf of the I/DD community. Letters went to the U.S. Department of Education regarding the Workforce Innovation and Opportunity Act; to the California Department of Education regarding

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Career Technical Education (CTE); and to the California Health and Human Services Agency and members of the Cabinet Workgroup on Aging regarding the Master Plan on Aging.

Chair Marquez also offered brief updates on two of the Council committees. Regarding Self-Determination, it was agreed that the Statewide Self-Determination Advisory Committee (SSDAC) would have a chair and co-chair, and they have indicated that they wish to meet four times per year if possible. Regarding the State Plan Committee, Marquez has appointed Councilmembers Lee Bycel [F.A.] and Matthew Lagrand [S.A.] to serve on the committee. The new State Plan for 2022-2026 is currently being developed.

Committee reports were presented after Chair Marquez spoke. Councilmember Wesley Witherspoon [S.A.] presented the latest SSAN report which included details from their December 2019 meeting in Sacramento. At that meeting, SSAN members reviewed and approved changes to the SSAN Memorandum of Understanding (MOU) with SCDD. Councilmember Jeana Eriksen [S.A.] presented the SAAC report which noted details from their January meeting in Sacramento. Members provided updates from their regions, discussed barriers to self-advocacy and recommended that the Council approve the 2020 policy priorities of housing, employment and safety.

## **7. EXECUTIVE DIRECTOR REPORT AND STAFF REPORTS**

Executive Director Aaron Carruthers provided Councilmembers with a report on recent Council activities. Since November, we have reached 363,000 Californians with the work of the Council. We began collecting surveys from the community about the next State Plan, with the goal of beating our numbers from the last State Plan. The outcome of these surveys will be reported on in March. Housing, Employment and Safety are the top areas of concern for SCDD this year.

SCDD is teaming up with Disability Rights California (DRC) to examine the definitions of Competitive Integrated Employment (CIE) and what it means for the I/DD community. There is also a lot of work around safety; SCDD sent a letter to the statewide utilities expressing concerns and to invite these entities back to the table to engage with statewide disability advocates in conversation. The Riverside County District Attorney met with

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SCDD, agreed that they would release more information publicly in the future and that they would engage with us in public safety community trainings about interactions with local and regional law enforcement. Soon, the Federal Administration on Community Living will be here in California for a listening tour to learn more about what the communities are doing to prepare for disasters.

Regarding the Self-Determination Program, the SSDAC is gaining more autonomy and they will receive updates from the Department of Developmental Services (DDS) at their next meeting on February 10th. The DS Taskforce was also convened, and workgroups have been assigned. SCDD has representation on each of the workgroups.

SCDD has been doing well with our budget, and Congress has approved an additional \$2 million for Councils across the country. Soon we will find out about how much of those funds will come to the California State Council.

## **8. 2020-2021 GOVERNOR'S PROPOSED BUDGET**

Brian Winfield, Chief Deputy Director of the Department of Developmental Services (DDS) presented Councilmembers with an overview of the 2020-2021 Governor's Proposed Budget. Notable items included an increase of \$1 billion in total funds, which is an increase of about 13% from last year. This funding intends to support the increase in the number of individuals who will be served as well as growth in purchase of services and policy items. DDS expects to serve 368,000 individuals in the coming budget year. The Regional Center operations budget has a net increase of \$40 million. This increase in funding is to further serve individuals at ages 3 and 4, and to provide more intensive case management for individuals who are leaving early start or are newly entering the service system. There will also be funding for specialized home monitoring such as community crisis homes and adult residential facilities for persons with special healthcare needs. In terms of Policy items, there is a proposal to develop three community crisis homes for children. DDS is in the process of developing regulations and restraint guidelines for these types of homes. DDS was also required to update its safety net plan and it is posted on their website. Another policy item is the development of STAR homes and enhanced behavioral supports homes. \$78 million has been allocated for a performance incentive program that would go towards regional center

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operations; the DS taskforce is currently working on a framework for this incentive program. There is also funding for the supplemental rate increase for service providers, and it has been proposed to continue the rate increase until June of 2023. Lastly, there will be funding for the statewide minimum wage increase, and funding to develop additional start programs in regional centers.

## **9. SCDD 2020 GOALS AND POLICY PRIORITIES**

Vice Chair Julie Austin spoke to Councilmembers about the goals and policy priorities that have been identified by the Council for 2020. Housing, Employment and Safety were selected as the three top areas of focus for policy changes this year. She also summarized several issues that SCDD has been working on recently. The Council sponsored legislation to name the SCDD to the Interagency Committee on Apprenticeships (IACA); the goal is to get 5,000 new people into apprenticeship programs. The Governor created a diversity taskforce to make the State of California a model employer, and SCDD asked to join this taskforce. SCDD continues to support the Employment First Committee (EFC), looking for more opportunities to be involved in the Competitive Integrated Employment (CIE) blueprint. DDS Director Nancy Bargmann reestablished the DS Task Force, which has five workgroups that all have representation from SCDD. Health and Human Services (HHS) will convene the Olmsted Committee to make recommendations for improving California's long-term care system. SCDD has served on this committee in the past and is seeking to do so again. CalABLE continues to expand as more people with I/DD sign up for its services. The Council continues to serve on its board. HHS has been given an executive order to create a Master Plan on Aging, which will be published in October of 2020. SCDD received a grant from DDS to reduce disparities by working with Georgetown University's National Center for Cultural Competence (NCCC). Additionally, SCDD continues to be a member of the NCCC community of practice along with DRC and the UCEDDs, working on identifying statewide opportunities to reduce disparities in regional center services. These ambitious goals are in alignment with the State Plan.

Councilmembers provided feedback and discussion following Vice Chair Austin's presentation. Councilmember Olivia Raynor stated that there should be a priority in the identification of preparation and training needed for individuals with I/DD to assume employment above minimum wage.

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Councilmember David Pegos agreed and mentioned that there is a lack of an education component in the policy priorities. SCDD should ensure that we are part of the conversation on full inclusion models. Councilmember Karen Millender also raised concerns about adding Education to the policy goals for 2020. She proposed removing Housing as a priority and replacing it with Education. Councilmember Joyce McNair remarked that Housing should always be included in the Council priorities. Millender moved to remove Housing from the 2020 Policy goals and replace it with Education. There was no second to the motion.

### **Action 2**

It was moved/seconded (Millender [F.A.]/Pegos [F.A.]) and carried to approve that the Council add Education as a policy priority for 2020 in addition to the three previously identified issues of Housing, Employment and Safety. (See page 10 for the voting record of members present.)

### **Action 3**

It was moved/seconded (Pegos [F.A.]/Millender [F.A.]) and carried to adopt the 2020 SCDD Policy goals with the addition of Education and consideration of transitions for Employment. (See page 10 for the voting record of members present.)

## **10. HOUSING UPDATE**

Micaela Connery, founder and CEO of The Kelsey, joined Executive Director Aaron Carruthers for a presentation about the latest updates on housing. The Kelsey is a non-profit organization that advocates for inclusive housing in the state of California. Housing is a fundamental barrier to people with I/DD living in the community. There is a history of institutionalization of people with disabilities, and there is also a mandate for inclusion in federal and state statutes. Right now in California, people with I/DD need 20,000 new housing units immediately. Only about 16% of adults living with I/DD meet the HCBS final rule requirement for living independently.

Executive Director Carruthers reported that when surveying adults with I/DD, 85% said they want to live alone or with roommates. However, the estimated need for 20,000 new housing units will only provide living spaces for roughly 15% of people that want it. Developers have estimated that there is approximately \$175,000 needed in gap funding per home. If the

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Legislature commits to a one-time funding amount of \$400 million, that would build 2,285 homes (about 11% of the need). It would ensure that affordable housing would be more available and accessible to more Californians. It will also continue to incorporate people with disabilities into the larger conversation about the housing crisis statewide. Senator Caballero has agreed to carry legislation on this topic.

Ms. Connery spoke about a housing approach that should be a balance of providing choice, access and care. Part of the Kelsey's mission is promoting a full system that supports the inclusion of people with disabilities at all levels of need statewide. Ideally this would form a "triangle of inclusive living" – the physical place where you live, supportive services that are needed, and community life experiences. Executive Director Carruthers thanked Ms. Connery for her efforts and continued partnership with the Council.

## **11. MASTER PLAN ON AGING**

Councilmember Joseph Rodrigues, State Long-Term Care Ombudsman with the Department of Aging, presented Councilmembers with a discussion about the Master Plan on Aging and what it means for the I/DD community. Last year, Governor Newsom expressed the desire to create a Master Plan on Aging. Executive order N1419 states that the Governor's cabinet members will work with the Health and Human Services Secretary to help develop the Master Plan and calls for a stakeholder advisory committee and two subcommittees to assist with the development of the plan. The values of the plan include choices, access, equality and autonomy. The vision of the Master Plan is to make California an age-friendly state. This means creating communities for older adults and individuals with disabilities where everyone can be respected and have opportunities for participation. Master Plan workgroups regularly communicate with stakeholders and are seeking to begin a public engagement process to get feedback. The Master Plan intends to transform the California Department of Aging so that it can provide better services and improve its programs after recovering from losing State funding in 2008. Everyone is encouraged to learn about the Together We Engage program by visiting the [engageca.org](http://engageca.org) website. It has information about events, goals, timelines for the plan and opportunities for public comment.

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The Master Plan is ambitious and speaks directly to many of the Council priorities for the coming year. It will focus on informing the public about what services are currently available through the aging and disability networks. The deadline to submit the plan is October 2020. SCDD can help the Department of Aging accomplish this plan by working collaboratively on the message of inclusivity.

## **12. REPORT ON 2020 CENSUS COUNT**

Vanessa Cuellar and Kyla Aquino Irving of the California Foundation for Independent Living Centers (CFILC) gave Councilmembers a presentation about the 2020 Census Count. The disability community is traditionally difficult to count, and everyone is encouraged to participate because it is important for funding allocation. The Census occurs every ten years and will take place from March through August of this year. There have been concerns about sharing personal information such as email addresses with Census takers. However, CFILC staff assured everyone that the information gathered by Census employees is required to be kept confidential. In terms of voting in the elections this year, the Census Bureau cannot share your information with other organizations. Questionnaire Assistance Centers will be available for individuals who would like assistance and further information about what to expect with the Census form. Additionally, online and social media toolkits, Frequently Asked Questions webpages, and accessible educational videos about the Census process will be available soon.

## **13. ASSEMBLY SELECT COMMITTEE ON I.D.D. HEARING**

Deputy Director of Policy and Public Affairs Cindy Smith, along with Councilmembers Rosie Ryan (S.A.) and Wesley Witherspoon (S.A.), attended the Assembly Select Committee hearing on Intellectual and Developmental Disabilities, convened by Assemblymember Frazier on the afternoon of the January Council meeting. They did not return to the Council meeting in time to report on their experience at the Capitol. However, Smith reported to Executive Director Carruthers that she, Rosie and Wesley testified on behalf of the Council. They were followed by DDS Director Nancy Bargmann, who talked about her work with the taskforce and workgroups to expand disability representation in the conversation.

## **14. NEXT MEETING DATE & ADJOURNMENT**

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The next meeting is on March 17, 2020 at the Doubletree Hotel in Sacramento. The meeting was adjourned at 3:55 P.M.

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<b>Name</b>	<b>Action 1</b>	<b>Action 2</b>	<b>Action 3</b>
Adler, Nicole	For	For	For
Aldana, Sandra	Abstain	Abstain	Abstain
Ambrose, Diane	For	For	For
Austin, Julie	For	For	For
Boyd, Barbara	For	NP	NP
Brodie, Kilolo	NP	For	For
Chiu, Cindy	For	Abstain	Abstain
Eriksen, Jeana	For	For	For
Garnica, Julio	For	For	For
Hansen, Robin	Abstain	For	For
Lagrand, Matthew	For	For	For
Marquez, Maria	For	For	For
McNair, Joyce	For	For	For
Millender, Karen	Abstain	For	For
Neward, Julie	For	Opposed	For
Ponton, Kara	For	For	For
Pegos, David	For	For	For
Raynor, Olivia	Abstain	For	For
Rodrigues, Joseph	For	Abstain	Abstain
Rothschild, Kim Levy	Abstain	For	For
Ryan, Rosie	For	NP	NP
Schaeffer, Evelyn	For	Abstain	Abstain
Winfield, Brian	Abstain	NP	NP
Witherspoon, Wesley	For	NP	NP
Yin, Larry	For	For	For

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**MARCH 17, 2020**

**AGENDA ITEM 6  
ACTION ITEM**

**STATE COUNCIL ON DEVELOPMENTAL DISABILITIES**

***Establishing Meeting Etiquette***

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Council Chair Maria Marquez and Councilmember Lee Bycel will lead a discussion with the Council regarding meeting etiquette and why it is an important part of having a successful meeting. They will present basic ground rules that are designed to help facilitate communicative and respectful meetings. They will also look to the Council to suggest ideas for how we conduct ourselves during the meetings. With so many new members joining the Council in the past year, it will be helpful to make sure that everyone understands how to interact with each other during Council meetings.

***Action Recommended***

Approve the meeting etiquette guidelines.



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**MARCH 17, 2020**

**AGENDA ITEM 7  
INFORMATION ITEM**

**STATE COUNCIL ON DEVELOPMENTAL DISABILITIES**

***Chair Report***

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Council Chair Maria Marquez will report to the Council about her recent activities since the last meeting in November.

Committee reports have been provided for review and informational purposes.

***Attachments***

- A. The Administrative Committee met on 2/19/20. The meeting summary is attached.
- B. The Employment First Committee met on 2/4/20. The meeting summary is attached.
- C. The Executive Committee met on 2/19/20. The meeting summary is attached.
- D. The Legislative and Public Policy Committee will meet on 3/12/20. The meeting summary will be provided as a handout.
- E. The Self-Advocates Advisory Committee will meet on 3/16/20. The meeting summary will be provided as a handout.
- F. The Statewide Self-Advocacy Network will meet on 3/4-3/5/20. The meeting summary will be provided as a handout.
- G. The Statewide Self-Determination Advisory Committee met on 2/10/20. The meeting summary is attached.

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**AGENDA ITEM 7A.****ADMINISTRATIVE COMMITTEE SUMMARY**

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***Date of Meeting***

February 19, 2020

***Meeting's Focus***

The Administrative Committee met on February 19<sup>th</sup> to review budget expenditures, review and provide comment on the Nominating Committee's procedure and review and provide input on the 2020-21 Proposed SCDD Budget.

Although a quorum was not present, the Committee Chair provided feedback on the materials presented and agreed to share that feedback with the Executive Committee who were scheduled to meet and review, among other things, the Administrative Committee's recommendation on the proposed budget later that day.

***Items Acted Upon***

No actions were taken.

***Future Meeting Dates***

To be determined.

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**AGENDA ITEM 7B.****EMPLOYMENT FIRST COMMITTEE SUMMARY**

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***Date of Meeting***

February 4, 2020

***Meeting's Focus***

The Committee began by hearing from Osmond, a self-advocate who participated in a paid internship program. Osmond worked for a steel company for 10 months where he practiced his many skills, including welding. Osmond shared his personal journey to discovering his passion which is fabrication.

Members were provided updates on employment related legislative and regulatory issues and data sharing. Members then heard about the work the California Workforce Development Board (CWDB) is doing on the California Unified Strategic Workforce Development Plan and given the opportunity to provide input and ask questions about the plan.

During the afternoon, members were provided an update on the status of the Blueprint Implementation before turning their focus to larger conversation about data sharing. Members had an in-depth discussion on how to improve Committee outcomes by receiving data that would be more useful in evaluating statewide successes and barriers. Members requested that staff synthesize their feedback and use it to guide further discussions in April.

Members concluded the meeting by determining that the 2019 Employment First Report's focus would build off of findings and recommendations from the 2018 report.

***Items Acted Upon***

Approval of the October 2019 meeting minutes.

***Future Meeting Dates***

April 23, 2020

## **AGENDA ITEM 7C.**

### **EXECUTIVE COMMITTEE SUMMARY**

#### ***Date of Meeting***

February 19, 2020

#### ***Meeting's Focus***

The Executive Committee met in San Bernardino on February 19, 2020. Committee members heard reports from Executive Director Aaron Carruthers and Deputy Director of Administration Doug Sale. The meeting's focus centered on the ACL Listening Sessions in Chico and San Bernardino, as well as information on the SCDD budget for the new year.

#### ***Items Acted Upon***

The Committee acted on the following items:

- The October 2019 Executive Committee minutes were approved.
- The SSAN Memorandum of Understanding (MOU) was discussed and approved with minor changes suggested.
- The Nominating Committee procedures were reviewed and approved with one change that will allow candidates to give statements for up to five minutes during the Council elections.
- Three Sponsorship requests were submitted from the following organizations:
  - Care Parent Network (\$1,500)
  - Family Voices of California (\$1,500)
  - ZMB Consulting Educational Center (\$1,500)

\*The Committee voted to approve the first two sponsorships but denied the application from ZMB Consulting.
- One Conflict of Interest waiver renewal request was submitted and approved for Lillian Martinez of the North Los Angeles County Regional Center.

#### ***Future Meeting Dates***

April 14, 2020

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**AGENDA ITEM 7G.****STATEWIDE SELF-DETERMINATION ADVISORY COMMITTEE (SSDAC)  
SUMMARY**

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***Date of Meeting***

February 10, 2020

***Meeting's Focus***

The Statewide Self-Determination Advisory Committee (SSDAC) met on February 10<sup>th</sup>. The meeting focused on electing a committee co-chair, receiving program updates from the Department of Developmental Services (DDS) and reviewing a draft of the Top 10 Barriers to Implementation of the Self-Determination Program report.

Committee members began their day with the approval for the October 2019 meeting minutes, followed by the election of Rick Wood as Committee Co-Chair. DDS then provided members with program updates and given the opportunity to ask additional questions before DDS' departure. Following lunch, members requested that additional questions be captured and submitted to DDS for written response.

The remainder of the meeting focused on reviewing and providing input on the Committee's draft Top 10 Barriers to Implementation of the Self-Determination Program report and whether there was funding to increase the number of meetings from three a year to four.

***Items Acted Upon***

Approval of October 2019 minutes

Co-Chair Election

Pending funding, meet four times a year

***Future Meeting Dates***

June 9, 2020

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**MARCH 17, 2020**

**AGENDA ITEM 8  
INFORMATION ITEM**

**STATE COUNCIL ON DEVELOPMENTAL DISABILITIES**

***Executive Director Report and Staff Reports***

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SCDD Staff reports have been included in the packet for review.

Attachments:

- A) Deputy Director of Administration Report
- B) C.R.A./V.A.S. Update Report
- C) Developmental Center Closure Update
- D) QA Project Update Report

SCDD Executive Director Aaron Carruthers will provide Councilmembers with a report regarding recent Council activities. The Executive Director Report and Deputy Director of Policy Report will be provided as handouts at the Council meeting.

**State Council on Developmental Disabilities**  
**Deputy Director of Administration Report**  
**March 17, 2020**

The Deputy Director of Administration exercises broad policy-making authority over the SCDD's administrative functions including: personnel, fiscal, contracts, information technology and customer services to fulfill the strategic goals of the SCDD. Below is a summary of activities since the last Council meeting on January 28, 2020.

**Fiscal/Administrative/Business Services/Information Technology**

- Continued coordinating with SCDD Information Officer Lea Park-Kim and other staff to keep SCDD's website compliant with AB 434 website accessibility standards.
- Continued to provide guidance to SCDD staff on the creation of accessible documents to be posted on the SCDD website. Several headquarters committee support staff attended document accessibility training in February and March 2020.
- With Information Officer Lea Park-Kim taking the lead, continued working with California Department of Technology web design staff to rebuild the SCDD website to give it a new look and feel.
- Continued working with California Department of Technology on the regional office bandwidth increase project. The project will increase internet connectivity bandwidth in all regional offices to enable videoconferencing and quicker upload and download of files and data to our server in Sacramento. Smaller field offices will have 10 MBPS speed and larger offices will have 20 MBPS speed. All regional offices are expected to be upgraded by the May Council meeting.
- Coordinated the assembly of ergonomic workstations from Prison Industries Authority and a certified small business vendor in the regional offices. New workstations have ordered for headquarters and should be delivered and installed by the May Council meeting.
- Status of Department of General Services Real Estate Services and CDSS Business Services efforts to find long-term space at reasonable cost. These offices are:

- North State-Chico – Met with DGS planner in Chico in October.
  - North Bay-Vallejo – Early stages of lease renewal.
  - Central Coast-San Jose – Early stages of lease renewal.
  - Sequoia-Fresno – Site identified, developing floor plan.
  - San Diego – Draft lease with lessor for approval
  - Bay Area-Oakland – Working with CDSS on a long-term relocation with Community Care Licensing staff in South Oakland.
- Continued supervision of the Quality Assurance and Clients' Rights Advocacy/Volunteer Advocacy Services programs with close collaboration with DDS.
  - Continued communication with DDS on the progress report for the Eliminating Disparities grant.
  - Working with Executive Director Carruthers, DDS Chief Deputy Directors, the CRA/VAS Program Manager Holly Bins and the Department of Finance on a budget proposal to solidify the future of the CRA/VAS program and services.
  - Continued monthly meetings with DDS QA Program staff and the SCDD QA Program Coordinator to discuss DDS' current and future needs from SCDD in preparation for a new multi-year contract beginning in July 2020.
  - Completed the process with the Department of General Services Travel Program to convert to a more streamlined method for the booking of hotel rooms for SCDD members and staff effective March 2<sup>nd</sup>.

## **Personnel**

- Advertised to fill the long-vacant Information Technology Analyst position to assist CDSS to perform statewide IT support for SCDD.
- In February, visited the following Southern California regional offices to discuss operational needs, address issues and examine working conditions:
  - San Diego
  - Santa Ana
  - San Bernardino
  - Glendale
  - Fresno



# CRA / VAS

## Clients' Rights Advocacy and Volunteer Advocacy Services

### SCDD AT WORK INSIDE CALIFORNIA DDS OPERATED FACILITIES

#### Developmental Center/Community Facility/STAR Unit Census as of March 1, 2020

**Total Population: 261**

Northern STAR **4**

Porterville DC/Central STAR **20**

Southern STAR **4**

Canyon Springs CF/Desert STAR **49**

\*Fairview Developmental Center officially closed on February 24, 2020

#### Program Activity for January and February 2020

##### Northern STAR Unit and Former SDC individuals in the Community

SDC placed the last individual on December 17, 2018. Northern STAR unit moved to the permanent residence in Vacaville. The CRA/VAS Program attended: 3 IPPs 2 Special team conference, 2 day programming review, 2 community placement review meetings, 90 follow up contacts. CRA serves all clients in the Northern STAR. VAS program will continue to serve individuals transitioned from SDC until June 2020.

##### Canyon Springs Community Facility and Desert STAR Unit

As of January 1, 6 clients are admitted to Desert STAR. CRA reviewed 1 denial of rights; 3 human rights/behavioral meetings, 8 IPPs, 5 transition meetings, facilitated 4 self-advocacy meetings, attended 14 Emerging Risk Notification; assisted 11 clients with court communication, provided 7 rights and other trainings staff. VAS attended 5 IPPs, 9 special meetings, 5 transition meetings, 3 community provider visits at CS, 5 community home observations, 4 self-advocacy trainings conducted. VAS Coordinator attended 8 professional group meetings and/or trainings in the community.

##### Fairview Developmental Center and Southern STAR Unit

CRA attended following meetings: 1 transition, 1 IPPs or special team meetings, 1 denial of rights, 1 human rights/behavioral meeting; 4 acute crisis meetings. CRA serves all clients in the STAR unit. VAS Coordinator and advocates attended 13 transition meeting and made 13 follow up contacts for individuals who transitioned from Fairview DC.

##### Porterville Developmental Center and Central STAR Unit

CRA attended 6 human rights meetings, 5 IPPs, 5 transition meetings, 2 People First/human rights meetings, 7 escort reviews, 6 denial of rights reviews, 7 court appearances, provided 1 staff training, submitted 2 incident reports, 1 client council meeting. VAS attended at PDC and in the community: 6 IPPs, 23 transition meetings, 1 self-advocacy meetings, 1 escort review, 8 court hearings, 1 self-determination meeting, 1 regional project meeting, conducted 1 transition review training. A CRA/VAS team member attends every transition meeting for PDC clients.

## CRA/VAS Team Members

#### North Star - Sonoma DC

Ross Long, CRA/VAS

Michele Sloane, OT

#### Porterville DC/Central STAR

Erika Flores, CRA

Judi Muirhead, VAS

Connie Wilson, OT

#### Fairview DC/Southern STAR

Laurie St. Pierre CRA/VAS

#### Canyon Springs/Desert STAR

Julie Hillstead, VAS

Robbin Puccio, CRA

**Holly R. Bins, Manager**

**March 2020**

# Clients' Rights Advocate and Volunteer Advocacy Services

## Developmental Center Closure Update March 2020

### Community Transition Numbers for 2020

<b>2020*</b>	<b>Jan</b>	<b>Feb</b>	<b>Total Number of Transitions</b>	<b>March 1 2020 DC/CF census**</b>
Canyon Springs	0	0	0	43
Fairview	1	1	2	0
Porterville	1	4	5	202

*\*Canyon Springs Community Facility and Porterville Developmental Center Secure Treatment Area are not scheduled for closure. The Porterville Developmental Center General Treatment Area closed December 31, 2019. Fairview Developmental Center closed February 24, 2020.*

*\*\* Census number excludes STAR unit population. Please see below for STAR units.*

### Developmental Center, Community Facility, STAR Unit Population as of March 1, 2020

<b>Facility</b>	<b>ICF</b>	<b>NF</b>	<b>STAR</b>	<b>STA*</b>	<b>Total Population</b>
Canyon Springs CF/ Desert STAR	43	0	6	0	49
Fairview DC/ Southern STAR	0	0	4	0	4
Porterville DC/ Central STAR	0	0	2	202	204
Northern STAR	0	0	4	0	4
<b>TOTAL</b>	<b>43</b>	<b>0</b>	<b>16</b>	<b>202</b>	<b>261</b>

*\*Porterville Developmental Center is the only DDS operated facility that has a secured treatment area (STA). The STAR units remain on closed facility grounds until new community homes are developed and ready for operation.*

## ***Developmental Center Closures – Past and Present***

<b>Facility</b>	<b>Projected Closure Date and Land Use</b>
Sonoma Developmental Center	Closed December 17, 2018 (site transferred to Department of General Services on July 1, 2019)
Fairview Developmental Center located in Costa Mesa	February 24, 2020 (site remains under DDS operation)
Porterville Developmental Center	December 31, 2019 (General Treatment Area only)
Canyon Springs Community Facility located in Cathedral City	No proposed closure date
Lanterman Developmental Center	Closed 2014 (site is now part of Cal Poly, Pomona)
Agnews Developmental Center	Closed 2009 (sold to corporations and City of San Jose)
Sierra Vista Community Facility	Closed 2009
Camarillo Developmental Center	Closed 1997 (site is now Cal State Univ, Channel Islands)
Stockton Developmental Center	Closed 1996 (site is now part of Cal State, Stanislaus)

### ***California Department of Public Health (CDPH) and Centers for Medicare & Medicaid Services (CMS)***

Canyon Springs	CDPH surveyed in August 2019. No conditions out.
Fairview	CMS settlement agreement extended to December 31 2019 CDPH surveyed in September 2019. No conditions out.
Porterville	CMS settlement agreement extended to December 31 2019 for GTA ICF

### ***Porterville and Fairview Certified Unit Population Projections***

The projections below establish the maximum permissible client census eligible for federal funding in the PDC and FDC certified units as of the first calendar day of the listed month. Federal Financial Participation is only permissible for clients on the Client List as of June 27, 2016. No Federal Financial Participation can be sought for the number of clients that exceed the projections below, even if the clients that exceed the census limits below are on the Client List as of June 27, 2016.

Monthly Census Maximum Per CMS Agreement	Porterville DC General Treatment Area ICF Maximum Census	Actual ICF Census	Fairview DC ICF Maximum Census	Actual ICF Census
July 2016	105	104	136	128
July 2017	82	80	106	91
July 2018	61	57	57	56

July 2019	39	20	5	26
October 2019		9	0	24
July 2020	18	0*	0	0*
July 2021	0			

*\*PDC General Treatment Area closed Dec 31, 2019 and Fairview DC closed February 24, 2020*

***SCDD Clients' Rights Advocate (CRA) current observations  
inside the DC/CF/STAR***

Canyon Springs	Desert STAR crisis unit has six clients. CRA provides initial service and transition collaboration with team. CS staff turnover impacts the communication and programming efficacy for clients. CRA collaborating with RCs regarding improved transition activity and communication. CRA provided voter training in cooperation with the Registrar of Voters.
Fairview	FDC closed on February 24, 2020 when last client transferred out. CRA attended all transition meetings for remaining clients. CRA continues to serve individuals admitted to the Southern STAR unit on the FDC campus. STAR unit to transfer to site off FDC campus in 2020.
Porterville	CRA continues to advocate for successful transitions STA individuals. After GTA closed, individuals committed under WIC 6500 to STA were targeted for community transition. Tulare County DA imposing more restrictive requirements than clients need. Advocacy provided with successful outcomes. Continued lack of least restrictive environment for female STA clients that include newer units include single bedroom and bathroom that their male counterparts enjoy. PDC administration reviewing building layouts. New local judges appointed in Tulare County. CRA is collaborating with DDS for tour and sit down. Three appeals initiated in September 2019. Response received in Jan 2020. CRA working with DDS and clients for workable solution. CRA is facilitating relationships with Child Welfare Services and probation due to opening of adolescent unit for Central STAR.
Sonoma	Acting CRA (VAS Coordinator) providing clients' rights assistance including attendance in IPPs and transition planning meetings for individuals residing in the Northern STAR unit at Vacaville. The unit houses four individuals at this time.

***SCDD Volunteer Advocacy Services (VAS)***

The VAS Project serves approximately 25% of the individuals residing in the DC/CFs. A volunteer advocate or the VAS Project Coordinator provides direct advocacy services for twelve months post placement.

Canyon Springs	VAS program has 13 Volunteer Advocates serving 37 individuals at CS and 11 in the community. VAS continues to advocate for meaningful excursions and more immediate access to trust monies
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	at CS. VAS continues to collaborate with community-based teams for meaningful employment. Delays in employment have caused changes in behavior patterns. VAS is collaborating with teams for RC transfer and immigration status.
Fairview	VAS Coordinator and advocates continue to advocate for notification for the project and significant others of changes in condition of clients in the community. VAS is focusing on health and safety needs in the community including medical/dental, vocational, and adequate staffing.
Porterville	VAS Coordinator and advocates work extensively with people who transitioned from the GTA who now live in the community. Delays in medical services, social security transfer, and employment appointments noted. VAS advocating individualized transition planning and appealed decisions that were not in best interest of clients. VAS is working closely with individuals admitted under 6500 in the STA as they prepare for community transition.
Sonoma	The VAS program serves individuals transitioned from SDC in the community. The SDC VAS program was extended to June 2020 due to a negotiated extension. VAS performed over 90 contacts and/or visits of clients who transitioned from SDC this reporting period. Day program services and health coverage continue to require extensive oversight for quality and continuity for people transitioned from SDC to the community.

# Quality Assessment Project Report

March 2020

## **Adult Family Survey (AFS) and Family Guardian Survey (FGS) Cycle**

Since December 2019, Regional Offices have been hard at work mailing over 93,000 surveys to families with an adult child and receiving at least one regional center funded service. Surveys continue to be mailed in the following 13 languages: Arabic, Armenian, Chinese (Simplified), English, Farsi, Hmong, Khmer, Korean, Laotian, Russian, Spanish, Tagalog, and Vietnamese.

Overall, SCDD has had a very good response from family members for the AFS and FGS cycle. To date, over 8,400 surveys have been returned by mail and over 4,500 surveys have been entered on-line by family members for a total of over **12,900 surveys received**.

The AFS is mailed to families with an adult child living at home and the FGS is mailed to families with an adult child that lives in the community. The AFS/FGS collection cycle ends June 30, 2020

If you have your access code and wish to complete your survey online, please scan the QR code below or visit <https://systems.hsri.org/nci2019/FamilySurvey-Login.asp>



## **Mover Longitudinal Study (MLS)**

SCDD continues to implement the Mover Longitudinal Study (MLS), interviewing individuals face to face who have moved out of the Developmental Center from 2015 to the present. Individuals continue to be surveyed 3 months, 6 months, 1 year, 2 years, 3 years, 4 years and 5 years after the date they move into the community.

At present, 627 movers living in 28 different counties across California are enrolled in the study. The following surveys have been completed: 3 Month – 562 surveys; 6 Month – 522 surveys; 1 Year – 467 Surveys; 2 Year – 272 survey; 3 Year – 100 surveys; and 4 Year – 12 surveys. This is for a total of **1,935 Mover surveys conducted** for those currently enrolled.

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**MARCH 17, 2020**

**AGENDA ITEM 9  
INFORMATION ITEM**

**STATE COUNCIL ON DEVELOPMENTAL DISABILITIES**

***SCDD Draft 2020-2021 Budget***

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Executive Director Aaron Carruthers will present the 2020-2021 SCDD draft budget. The below budget documents are included in the packet for review and consideration.

- Draft FY 2020/21 Budget
- FY 2020/21 BSG Budget Description of Line Item Changes
- Budget Process Timeline
- Basic Support Grant (BSG) Draft Budget PowerPoint Presentation

**State Council on Developmental Disabilities**  
**State Council Budgeted Base**  
**Draft Fiscal Year 2020/21 Budget**

Categories	Basic State Grant (BSG)	Client's Rights Advocates/ Volunteer Advocacy	Quality Assessment	TOTAL
	Federal Grant	State Reimbursement	State Reimbursement	
<b>1. Personal Services</b>				
Net Salaries & Wages	\$3,569,000	\$927,000	\$1,393,000	\$5,888,744
Temporary Help / Honorarium	\$87,000	\$0	\$0	\$87,000
Worker's Compensation	\$55,000	\$5,000	\$3,000	\$63,000
Staff Benefits	<u>\$1,802,000</u>	\$436,000	\$664,000	\$2,902,000
<b>Total Personal Services</b>	<b><u>\$5,513,000</u></b>	<b><u>\$1,368,000</u></b>	<b><u>\$2,060,000</u></b>	<b><u>\$8,941,000</u></b>
<b>2. Operating Expense and Equipment</b>				
General Expense	\$75,000	\$75,000	\$20,000	\$170,000
Printing	\$45,000	\$9,000	\$25,000	\$79,000
Communications	\$100,000	\$25,000	\$10,000	\$135,000
Postage	\$20,000	\$14,000	\$45,000	\$79,000
Travel In-State	\$335,000	\$64,000	\$80,000	\$558,000
Travel Out-of-State	\$20,000	\$0	\$0	\$20,000
Training (Tuition & Registration)	\$25,000	\$15,000	\$3,000	\$41,000
Facilities Operations (Rent)	\$600,000	\$24,000	\$245,000	\$869,000
Utilities	\$6,000	\$0	\$2,000	\$8,000
Interdepartmental Services	\$411,000	\$134,000	\$156,000	\$701,000
External Contract Services	\$75,000	\$3,000	\$1,000	\$79,000
Data Processing (Software, licenses, etc.)	\$15,000	\$18,000	\$15,000	\$48,000
Statewide Cost Allocation Plan (SWCAP)	\$25,000	\$0	\$0	\$25,000
Other Items of Expense	<u>\$5,000</u>	<u>\$91,000</u>	<u>\$745,000</u>	<u>\$841,000</u>
<b>Total Operating Expense and Equipment</b>	<b><u>\$1,757,000</u></b>	<b><u>\$472,000</u></b>	<b><u>\$1,347,000</u></b>	<b><u>\$3,576,000</u></b>
<b>3. Community Program Development Grants</b>	<b><u>\$240,000</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$240,000</u></b>
<b>4. Total Council Budget (1 + 2 + 3)</b>	<b><u>\$7,510,000</u></b>	<b><u>\$1,840,000</u></b>	<b><u>\$3,407,000</u></b>	<b><u>\$12,757,000</u></b>
<b>5. Total Estimated Basic State Grant Award</b>	<b>\$7,521,523</b>			
<b>8. Difference between Total Council Budget and Basic State Grant Award</b>	<b>\$11,523</b>			
<b>9. Prior Year's Unexpended Balance as of December 31, 2019</b>	<b>\$2,130,280</b>			



**State Council on Developmental Disabilities  
Draft Fiscal Year 2020/21 BSG Budget  
Description of Line Item Changes**

The preliminary State Fiscal Year (SFY) 2020/21 BSG budget would increase \$36,523 from \$7,485,000\* to \$7,521,523. This document describes the proposed changes to specific line items in the preliminary SFY 2020/21 budget from the SFY 2019/20 budget.

\* \$7,675,000 minus \$190,000 increase to Community Program Development Grants using prior year unexpended funds.

**Net Salaries and Wages**

This line item is projected to increase \$100,000 from \$3,469,000 to \$3,569,000. This includes the Basic Support Grant (BSG) share of the approved collective bargaining agreements that provide a 2.5% general salary increase (GSI) to all employees on July 1, 2020, a 5% merit salary adjustment for staff not at the top salary step and increases to retiree and employee health benefit contributions.

**Temporary Help/Honorarium**

This line item is projected to remain unchanged from the previous year.

**Staff Benefits**

This line item is projected to decrease \$70,000 from \$1,872,000 to \$1,802,000 due to an analysis of historical expenditures and resulting downward adjustment to be more in line with Department of Finance guidelines.

**General Expense**

This line item is projected to remain unchanged from the previous year and includes the \$25,000 annual information technology equipment refresh budget to replace all computers and peripherals every five years.

**Communications**

This line item is projected to remain unchanged from the previous year and includes the \$60,000 annual policy and communications budget to implement a comprehensive statewide communications plan and Ambassador Program.

**Travel In-State**

This line item is projected to remain unchanged from the previous year as the higher than normal travel expenses last year were caused by the all-staff convening and the two councilmember fundamentals training sessions.

**Training**

This line item is projected to increase \$15,000 from the prior year to provide additional skills development and leadership development training to rank and file and managerial staff.

**Facilities Operations**

This line item is projected to remain unchanged from the previous year as scheduled annual rent increases are being offset by the San Diego office relocating to a smaller and cheaper location.

**Community Program Development Grants**

This line item is projected to return to its typical amount of \$240,000 for regional grants. In the previous year, the Council approved combining the standard \$260,000 for statewide grants with \$190,000 in one-time surplus funding.

## State Council on Developmental Disabilities Budget Process Timeline

Dates	State Budget Process	Federal Budget Process	SCDD Budget Process
<b>January</b>	<p><u>January 10</u> Governor releases proposed budget for State Fiscal Year (SFY) starting July 1.</p> <p>Legislative Analyst's Office (LAO) submits analysis of the proposed budget.</p>	<p>Federal agencies develop their funding proposals for potential inclusion in the President's proposed budget for the upcoming FFY.</p>	<p>HHS Secretary reports to the Council on the Governor's proposed HHSA budget for the upcoming budget year (BY) beginning July 1.</p> <p>Staff prepares the 6-month expenditure report, analysis and expenditure projections for the current year (CY) budget.</p>
<b>February</b>	<p><u>February 1</u> Department of Finance (DOF) provides to the Legislature all proposed statutory changes (Budget Trailer Bills), that are necessary to implement the Governor's Budget.</p> <p><u>February-April</u> Legislative budget subcommittee staff hold budget pre-hearings with LAO, DOF and departments. (SCDD funding is included in the Health &amp; Human Services Agency budget assigned to Assembly and Senate Budget Sub Committees.</p>	<p><u>Typically, by the first Monday in February</u> The President gives Congress his proposed budget for the Federal Fiscal Year (FFY) starting October 1.</p>	<p><u>February-April</u> Staff monitor both the Governor's proposed budget and the President's proposed HHS budget and incorporates the proposed funding into the SCDD's proposed operating budget.</p> <p>Staff presents the proposed SCDD operating budget to the Executive and Administration Committees for approval as well as CY expenditure data, analysis and projections.</p>

## State Council on Developmental Disabilities Budget Process Timeline

	Legislative budget subcommittees hold budget hearings.		Staff presents the proposed SCDD operating budget to the full Council for preliminary approval, pending any May Revision changes or federal funding changes.
<b>March</b>		<p><u>March-September</u> The House and Senate each draft a budget resolution setting overall spending levels.</p> <p>A conference committee of House and Senate members resolves differences to create a final version that each chamber votes on.</p> <p>House and Senate appropriations committees divide the budget resolution into 12 appropriations bills. (SCDD funding is included in the Labor, Health &amp; Human Services appropriations bills assigned to the Labor, Health &amp; Human Services and Related Agencies subcommittees)</p>	

## State Council on Developmental Disabilities Budget Process Timeline

		<p>The full House and Senate vote on their bills.</p> <p>Both versions of each bill go to a conference committee to merge the two.</p> <p>Both chambers vote on the merged version and if approved, it goes to the President.</p>	
<b>April</b>	<p><u>April 1</u></p> <p>DOF issues May Revision update of revenues and expenditures.</p>		
<b>May</b>	<p><u>May 11</u></p> <p>Governor releases May Revision proposed budget.</p> <p>Legislative budget committees hold May Revise budget hearings to approve changes.</p> <p>Budget Act and Trailer Bills are sent to the floors for a vote.</p> <p>Conference committee of Assembly and Senate reconciles differences.</p>		<p><u>May-June</u></p> <p>Staff presents the final proposed SCDD operating budget to the full Council for final approval as well as the final estimate of unspent funds from the C.Y.</p>

## State Council on Developmental Disabilities Budget Process Timeline

<b>June</b>	<p><u>June 15</u> Constitutional deadline for the Legislature to pass the Budget Act.</p> <p><u>By June 30</u> The Governor signs the Budget Act.</p>			
<b>July</b>	<p><u>July 1</u> SFY begins</p>			<p><u>July-June</u> Staff monitors expenditures to the approved budget.</p>
<b>August</b>	<p>Departments begin preparing the next year's budget change proposals (BCPs) and submit them to DOF for possible inclusion in the January 10 Governor's proposed budget.</p>			<p><u>August</u> Staff prepares the year-end expenditure report.</p> <p><u>August-September</u> Staff determines if any BCPs are needed for the next year. If yes, submits them to DOF (BCPs are confidential until released as part of the Governor's proposed budget on January 10)</p>
<b>September</b>	<p><u>September-December</u> DOF approves/rejects BCPs and works with departments on the completion of required adjustments.</p>	<p><u>By September 30</u> The President signs the 12 bills into law. (Short term continuing resolutions (CR) to temporarily fund the government while Congress and the President negotiate have become common)</p>		

## State Council on Developmental Disabilities Budget Process Timeline

<b>October</b>	Departments submit their budget galleys to DOF for inclusion in the January 10 Governor's proposed budget.	<u>October 1</u> FFY begins. If bills are not signed and there is no CR, all or part of the government shuts down.	<u>October-December</u> Staff calculates the federal funds carryforward from the FFY ending September 30.  Depending on the timing of award of our federal funding, staff may recommend one-time and ongoing budget increases/reductions to the Executive and Administration committees and the full Council.
<b>November</b>		<u>November-December</u> Federal agencies develop their funding proposals for potential inclusion in the President's proposed budget for the upcoming FFY.	
<b>December</b>	The details of the Governor's proposed budget are confidential until it is released on January 10.		

# **State Council on Developmental Disabilities**

## **Basic Support Grant (BSG) Draft Budget**

**July 1, 2020- June 30, 2021**





# Explanation of Terms

- Expenditure – Items bought and paid for within a fiscal year
- Calendar Year – January 1 thru December 31
- State Fiscal Year (SFY) – July 1 thru June 30
- Federal Fiscal Year (FFY) – October 1 thru September 30th





# What is a budget?

- It is a spending plan
- An itemized summary of likely income and expenses for a given period
- Basic State Grant (Federal Funds)
- Quality Assessment (State Contract)
- Clients' Rights Advocates/Volunteer Advocacy Services (State Contract)



# Draft SFY 2020/21 Budget

## State Council on Developmental Disabilities State Council Budgeted Base Draft Fiscal Year 2020/21 Budget

Categories	Basic State Grant (BSG)	Client's Rights Advocates/ Volunteer Advocacy	Quality Assessment	TOTAL
	Federal Grant	State Reimbursement	State Reimbursement	
1. Personal Services				
Net Salaries & Wages	\$3,569,000	\$927,000	\$1,393,000	\$5,888,744
Temporary Help / Honorarium	\$87,000	\$0	\$0	\$87,000
Worker's Compensation	\$55,000	\$5,000	\$3,000	\$63,000
Staff Benefits	\$1,802,000	\$436,000	\$664,000	\$2,902,000
Total Personal Services	\$5,513,000	\$1,368,000	\$2,060,000	\$8,941,000
2. Operating Expense and Equipment				
General Expense	\$75,000	\$75,000	\$20,000	\$170,000
Printing	\$45,000	\$9,000	\$25,000	\$79,000
Communications	\$100,000	\$25,000	\$10,000	\$135,000
Postage	\$20,000	\$14,000	\$45,000	\$79,000
Travel In-State	\$335,000	\$64,000	\$80,000	\$558,000
Travel Out-of-State	\$20,000	\$0	\$0	\$20,000
Training (Tuition & Registration)	\$25,000	\$15,000	\$3,000	\$41,000
Facilities Operations (Rent)	\$600,000	\$24,000	\$245,000	\$869,000
Utilities	\$6,000	\$0	\$2,000	\$8,000
Interdepartmental Services	\$411,000	\$134,000	\$156,000	\$701,000
External Contract Services	\$75,000	\$3,000	\$1,000	\$79,000
Data Processing (Software, licenses, etc.)	\$15,000	\$18,000	\$15,000	\$48,000
Statewide Cost Allocation Plan (SWCAP)	\$25,000	\$0	\$0	\$25,000
Other Items of Expense	\$5,000	\$91,000	\$745,000	\$841,000
Total Operating Expense and Equipment	\$1,757,000	\$472,000	\$1,347,000	\$3,576,000
3. Community Program Development Grants				
	\$240,000	\$0	\$0	\$240,000
4. Total Council Budget (1 + 2 + 3)	\$7,510,000	\$1,840,000	\$3,407,000	\$12,757,000
5. Total Estimated Basic State Grant Award	\$7,521,523			
8. Difference between Total Council Budget and Basic State Grant Award	\$11,523			
9. Prior Year's Unexpended Balance as of December 31, 2019	\$2,130,280			

# PERSONAL SERVICES – SALARIES & WAGES

The Personal Services category contains a single line item that includes the salaries, wages and benefits of the staff and the Honoraria payments to the members.





# **Salaries & Wages, Including Benefits**      **\$8,941,000**

Includes 2.5% general salary increase, 5% merit increases to eligible staff and increases to retiree and current employee health benefit contributions.

Specific examples include:

- Civil Service Salaries
- Social Security and Medicare taxes
- Health, Dental and Vision Insurance contributions
- PERS Retirement contributions
- State Disability Insurance tax
- Unemployment insurance tax
- Life Insurance
- Temporary help wages (Retired Annuitants, Graduate Student Interns)
- Council Member Honorarium



# OPERATING EXPENSE & EQUIPMENT

The Operating Expense and Equipment category consists of several line items that cover all the statewide operational costs of doing business.



# General Expense

# \$75,000

❖ Unchanged from SFY 2019/20

This line item includes a wide variety of expenses that may not fall under specific line items.

- Office supplies [paper, pens, staples, etc.]
- Office equipment purchase and service contracts
- Association dues, membership fees and subscriptions to publications.
- Meeting rooms, conference facilities and fees
- Office relocation-[movers]



# EXPENSES



# **Printing**

**\$45,000**

❖ Unchanged from SFY 2019/20

This line item includes the production of all printed materials such as:

- Council and committee agenda packets
- Pamphlets, leaflets, brochures, etc.
- State Plan and reports
- Printed manuals, forms, stationery and business cards
- Office copier supplies [toner, ink]

**PRINT**  
**Print**  
**Print**

# **Communications**

**\$100,000**

- ❖ Unchanged from SFY 2019/20
- ❖ Increased funding for Policy and Communications expenses.

This line item includes all telecommunication related expenses such as:

- Telephones and Mobile devices (iPhone, iPad, wireless Internet access devices)
- Data lines for Internet access in Headquarters and regional offices
- Toll free 800 number
- Conference Call Services



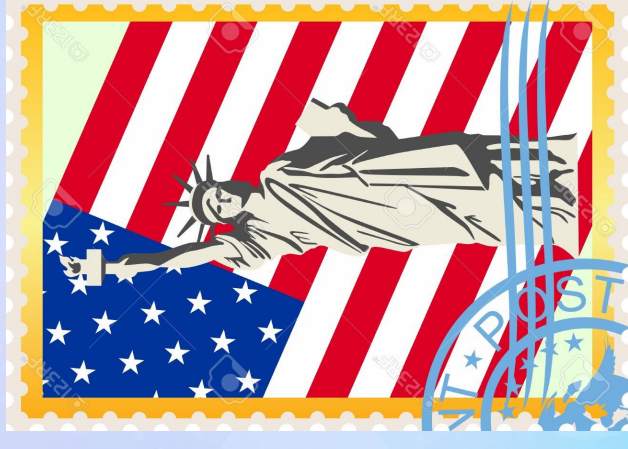
# **Postage**

**\$20,000**

❖ Unchanged from SFY 2019/20

This line item includes postage related expenses such as:

- Postage meter rental, repairs, postage refills and stamps
- Overnight mail [FedEx, UPS]



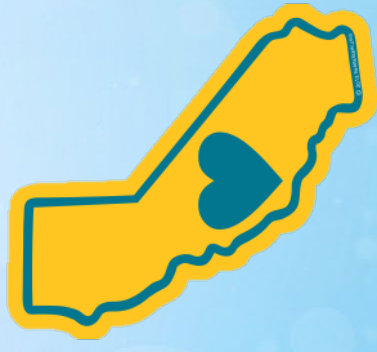
# **In-State Travel**

**\$335,000**

❖ Unchanged from SFY 2019/20

This line item includes all staff and member travel expenses within California such as:

- Airfare
- Taxi, bus, shuttle, rental car, Uber, Lyft fare
- Personal car mileage, parking expenses and bridge tolls for staff
- Hotel rooms
- Meal allowances and incidentals [per diem]
- Travel agency fees



# **Out - of - State Travel**

# **\$20,000**

❖ Unchanged from SFY 2019/20

Same as in-state travel but for travel outside California approved by the Governor.





# **Training**

# **\$25,000**

- ❖ Increased \$15,000 from SFY 2019/20

This line item includes required and desired trainings for staff and members and the costs of staff providing SCDD-related training in the community. Examples include:

- Ethics, Sexual Harassment, Basic Supervision
- Leadership and other required trainings
- Tuition and training fees
- Training materials [books and supplies]



# **Facilities Operations**      **\$600,000**

❖ Unchanged from SFY 2019/20

This line item includes the monthly lease/rent costs for Headquarters and the 11 regional offices.



# **Utilities**

**\$6,000**

❖ Unchanged from SFY 2019/20

This line item includes the monthly water, electricity, gas and trash expenses in offices where they are not included in the lease/rent agreement.





# **Inter-departmental Services    \$411,000**

❖ Unchanged from SFY 2019/20

This line item includes the cost of contracts with other state agencies for required services such as:

- Department of Social Services [accounting and IT support]
- Department of Human Resources (CalHR) [HR advice and consultation]
- Department of Justice [expert legal advice and litigation]
- Department of General Services [facilities support, purchase order and contract review]
- Department of Technology [website maintenance and support]
- State Controller [expedited processing of payments]



# **External Contract Services**     **\$75,000**

❖ Unchanged from SFY 2019/20

This line item includes the costs of contracts with non-governmental entities and local vendors for required services such as:

- Janitorial services for field offices where it is not included in the lease/rent agreement
- Worksite/ergonomic evaluations
- Captioning and interpreter services
- Consultants, presenters





# **Data Processing**      **\$15,000**

❖ Unchanged from SFY 2019/20

This line item includes costs related to information technology such as:

- Computer hardware peripherals and accessories  
[computer parts, monitors, printers]
- Software licenses

[Windows 10 operating system, Microsoft Office 365, Adobe Professional, Survey Monkey, Constant Contact]

# **SWCAP**

# **\$25,000**

The Statewide Cost Allocation Plan (SWCAP) represents the SCDD's share of support for statewide general administrative costs (i.e., indirect costs incurred by central service agencies) from federal funding sources. By statute, SCDD's share is fixed at \$25,000. This charge applies only to the federal Basic Support Grant as the CRA/VAS and QA programs are funded by the Department of Developmental Services, which is a non-federal funding source.



# **Other Items of Expenses** **\$5,000**

This line item captures miscellaneous charges that don't fall under the other line items.

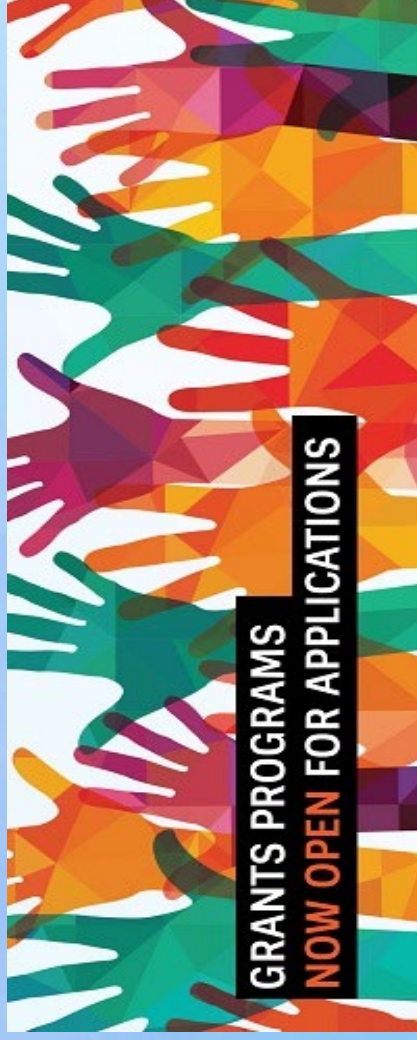




# **Community Program Development Grants**    **\$240,000**

- ❖ Currently unchanged from the typical regional grant funding levels.

The community program development (Cycle) grants are competitively awarded annually as directed by the Council.

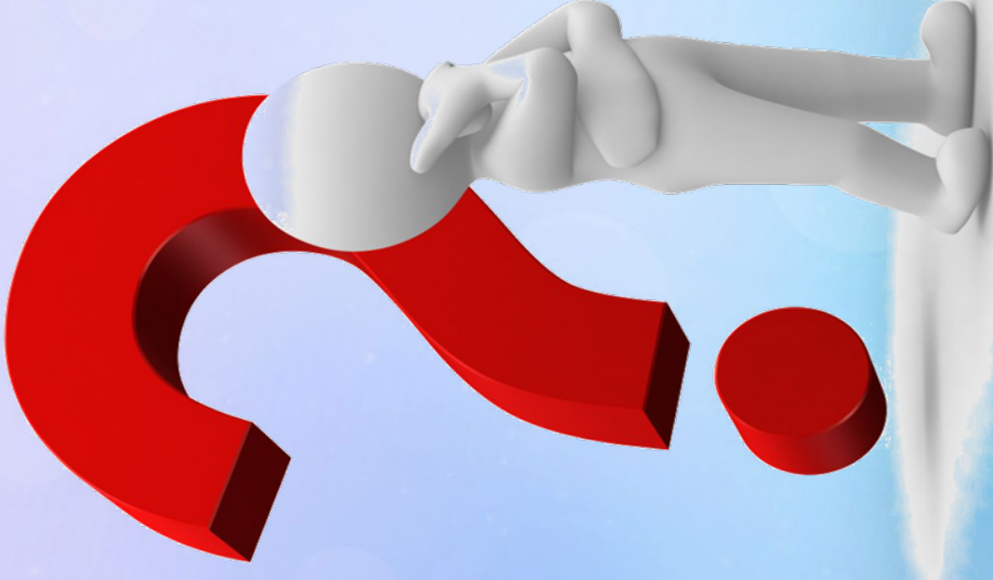


# TOTAL PRELIMINARY 20-21 COUNCIL BUDGET

## ALL PROGRAMS

Basic State Grant (BSG)	\$7,510,000
Federal Funds	
Quality Assessment (QA)	\$3,407,000
State Contract	
Client’s Rights Advocates	
Volunteer Advocacy(CRA/VAS)	\$1,840,000
State Contract	
Total Council Budget	\$12,757,000

# Questions?



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**MARCH 17, 2020**

**AGENDA ITEM 10**  
**ACTION ITEM**

**STATE COUNCIL ON DEVELOPMENTAL DISABILITIES**

***2020 Legislative Positions, Recommendations and Priorities Update***

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The Legislative and Public Policy Committee (LPPC) will meet on March 12<sup>th</sup> to review and consider positions on introduced legislation. Members will use the Council's adopted Policy Platform and Policy Priorities to guide the recommendations put before the Council for consideration.

An updated bill chart will be provided to members at the meeting that will accompany a presentation summarizing each bill recommendation. Given the robust Policy agenda for 2020 and the four Council sponsored/co-sponsored bills, Committee Chair Julie Austin and Deputy Director Cindy Smith will present approximately ten bills that LPPC recommends for the Council's consideration.

***Action Recommended***

Adopt the LPPC's recommendations on introduced legislation.

***Attachments***

Legislative Bill Chart dated February 28, 2020

***Handouts***

Legislative presentation dated March 13, 2020

Legislative Bill Chart dated March 13, 2020

Number	Author	Bill Name	Summary	State Plan Goal	Notes
AB 2328	Garcia, C (D)	Civil service: Limited Examination and Appointment Program.	Current law requires the Department of Human Resources, when an appointing power seeks to fill a vacant position by using an employment list, to provide the appointing power with a certified list of the names and addresses of all eligible candidates, as specified. Current law requires the department to provide a single certified list of eligible candidates if more than one employment list or LEAP referral list exists, the department is required to combine the names and addresses of all eligible candidates. This bill would require, notwithstanding those provisions, that the department, upon request of the appointing power, provide the appointing power a LEAP referral list without combining that list with a parallel list. The bill would require the department to establish guidelines for provision of reasonable accommodation to applicants and employees with disabilities and to promulgate a model reasonable accommodation policy, as specified.	Employment	DRC Sponsored. Supported previous version of bill.
SB 1062	Durazo (D)	Developmental centers: sheltered workshops: minimum wage.	Current law authorizes the director of a developmental center to establish a sheltered workshop to provide residents with remunerative work performed, as specified, and requires funds from the center's sheltered workshop fund to be used for payment of remuneration to residents engaged in work at the workshop, among other things. This bill would prohibit the payment of remuneration to residents engaged in work at a developmental center shelter workshop from being less than the rate required under specified federal, state, or local minimum wage law, whichever is higher.	Employment, Co-Sponsored	Co-Sponsored
SB 1063	Durazo (D)	Developmental services: competitive integrated employment.	Current law requires the Superintendent of Public Instruction to establish the capacity to provide transition services to individuals with exceptional needs and requires those transition services to include, among other things, systematic and longitudinal vocational education curriculum that includes instructional strategies that will prepare pupils with severe disabilities to make a successful transition to supported employment and the community. This bill would instead require those instructional strategies to prepare pupils with severe disabilities to make a successful transition to competitive integrated employment or supported employment.	Employment, Co-Sponsored	Co-Sponsored



Number	Author	Bill Name	Summary	State Plan Goal	Notes
AB 2295	Quirk-Silva (D)	State real property: Fairview Developmental Center.	Would declare the intent of the Legislature to enact legislation relating to the development of the state real property known as the Fairview Developmental Center in the City of Costa Mesa, County of Orange.	Housing	Spot
SB 1118	Caballero (D)	Multifamily Housing Program.	Current law establishes the Multifamily Housing Program, pursuant to which the Department of Housing and Community Development provides loans to pay specified costs of housing projects that meet specified criteria. Current law requires the loans to be provided using a project selection process that, among other things, evaluates projects for funding based on weighted underwriting and evaluative criteria that give consideration to projects that meet certain criteria, including whether the project services households at the lowest income levels, as specified. This bill would include among the evaluative criteria whether the projects allocate 25% of units for individuals with disabilities who receive regional center services or in-home supportive services.	Housing, Co-Sponsored	Co-Sponsored
AB 1856 OS 51	Frazier (D)	Pupils with exceptional needs: individualized education programs: emergency safety procedures.	Would require the individualized education program for a pupil with exceptional needs to include a description of the procedures in place to ensure the pupil's safety in an emergency, including any necessary accommodations. The bill would require a local educational agency, as defined, to create and maintain an Inclusive School Emergency Plan and would require that those safety procedures be included in the Inclusive School Emergency Plan for any pupil whose parent provides written consent in compliance with specified federal law. The bill would require a physical copy of the Inclusive School Emergency Plan to be kept at every schoolsite under the jurisdiction of the local educational agency and would require the Inclusive School Emergency Plan to be maintained and used in compliance with all applicable state and federal privacy laws.	Education	Hearing 3/18/2020 1:30 p.m. - State Capitol, Room 126

Number	Author	Bill Name	Summary	State Plan Goal	Notes
AB 1914	O'Donnell (D)	Special education: inclusive education.	Would establish the Supporting Inclusive Practices project, to be administered by the State Department of Education through the provision of grant funds, upon appropriation, to department-designated lead local educational agencies, as defined. The bill would require the project to have certain goals, including increasing opportunities for pupils with disabilities to meaningfully participate in general education. The bill would require the department, in awarding grant funds, to prioritize local educational agencies that are identified as not meeting specified standards pursuant to federal and state law. The bill would require a local educational agency that receives a grant to provide the department with specified data. The bill would require, on or before June 30 of each year until any and all funds appropriated for these purposes have been expended, the project to submit a report to the Superintendent of Public Instruction, as provided.	Education	Hearing 3/18/2020 1:30 p.m. - State Capitol, Room 126  <b>2/28/20 Supported using Delegated Authority</b>
AB 2110	Chu (D)	School safety: hate - and bias-related events.	Would require the State Department of Education, in consultation with the Department of Justice, relevant experts in the field, and civil rights groups, to create training materials and guidelines on how to prevent, recognize, and respond to hate- and bias-related events in schools, for use in the training of school administrators and staff. The bill would require these training materials and guidelines to be distributed to all schools that serve kindergarten or any of grades 1 to 12, inclusive, and to be included in a school's comprehensive school safety plan. To the extent the bill would impose new duties on school districts and county offices of education, the bill would impose a state-mandated local program.	Education	Hearing 3/18/2020 1:30 p.m. - State Capitol, Room 126
AB 2420	Rubio (D)	Special education: individualized education programs: transition services.	Current law requires, beginning not later than the first individualized education program to be in effect when a pupil with exceptional needs is 16 years of age, or younger if determined appropriate by the individualized education program team, and updated annually thereafter, the individualized education program to include appropriate measurable postsecondary goals and transition services, as defined, needed to assist the pupil in reaching those goals. Current law requires a local educational agency, to the extent appropriate, with the consent of the parents or the individual with exceptional needs who has reached the age of majority, to invite to an individualized education program team meeting a representative of any participating agency that is likely to be responsible for providing or paying for transition services. This bill would instead require an individualized	Education	

Number	Author	Bill Name	Summary	State Plan Goal	Notes
			education program to include measurable postsecondary goals and transition services beginning when an individual with exceptional needs is 6 years of age or in grade 1, whichever is applicable first, or sooner at the parent's request.		
AB 2670	Weber (D)	Pupil discipline: restraint and seclusion: reporting.	Current law requires a local educational agency that meets a specified federal definition to collect and, no later than 3 months after the end of a school year, report to the State Department of Education annually on the use of behavioral restraints and seclusion for pupils enrolled in or served by the local educational agency for all or part of the prior school year, as specified. This bill would require those local educational agencies to post that report on their internet websites annually. Because the bill would impose a new requirement on those local educational agencies, the bill would impose a state mandated local program.	Education	Supported previous related bills,
AB 3001	Bauer-Kahan (D)	School safety plans: training modules.	Current law requires the State Department of Education to develop and post on its internet website an online training module to assist all school staff, school administrators, parents, pupils, and community members in increasing their knowledge of the dynamics of bullying and cyberbullying. This bill would make a nonsubstantive change to that provision.	Education	Spot
AB 2512	Stone (D)	Death penalty: person with an intellectual disability.	Current law requires the court to order a hearing to determine whether the defendant has an intellectual disability upon the submission of a declaration by a qualified expert stating the expert's opinion that the defendant is a person with an intellectual disability. Current law defines "intellectual disability" for these purposes as a condition of significantly subaverage general intellectual functioning existing concurrently with deficits in adaptive behavior and manifested before 18 years of age. This bill would change the definition of "intellectual disability" to include conditions that manifest before the end of the developmental period, as defined by clinical standards.	Health and Safety	
AB 2634	Lackey (R)	Developmental services: dental services.	Would, by December 31, 2021, require a contract between the State Department of Developmental Services and a regional center to require the regional center to have, or contract for, a full-time dental coordinator, or equivalent thereof, to serve consumers. The bill would require the department to establish uniform expectations and performance outcomes for the dental-coordinator position, and to fund this position at each regional center.	Health and Safety	

Number	Author	Bill Name	Summary	State Plan Goal	Notes
AB 2654	Cervantes (D)	Emergency services.	Would express the intent of the Legislature to enact legislation that would respond to the California State Auditor's Office's December 2019 report, entitled "California is Not Adequately Prepared to Protect its Most Vulnerable Residents from Natural Disasters," that discusses its audit of the Office of Emergency Services and specified counties for emergency preparedness and protection of vulnerable populations.	Health and Safety	Spot
AB 2730	Cervantes (D)	Paratransit providers.	Would express the intent of the Legislature to enact legislation that would establish memoranda of understanding and mutual aid agreements with paratransit providers to aid in the evacuation of the access and functional needs population in an emergency.	Health and Safety	Spot
AB 3052	Carrillo (D)	Forced or Involuntary Sterilization Compensation Program.	Would establish the Forced or Involuntary Sterilization Compensation Program, to be administered by the California Victim Compensation Board for the purpose of providing victim compensation to survivors of state-sponsored sterilization conducted pursuant to eugenics laws that existed in California between 1909 and 1979 and to survivors of coerced sterilizations of people in prisons after 1979. The bill would require the board, in consultation with community-based organizations, to conduct outreach to locate qualified recipients, as defined, disclose a coerced sterilization to that person if the person was sterilized while imprisoned, notify that person of the process to apply for victim compensation, and review and verify all applications for victim compensation, as specified.	Health and Safety	Supported previous version of bill
SB 920	Beall (D)	Persons with disabilities: terminology.	Current law, for various purposes, including prosecuting abuse and lewd and lascivious acts, among other things, defines the terms "dependent person" and "dependent adult." This bill would change those terms in selected statutes to "person with a disability" and "adult with a disability" and would state the intent of the Legislature that those terms be changed in the remaining code sections that use them as changes are made to the code in the future.	Health and Safety	
SB 1264	Hurtado (D)	Developmental services: authorized representative.	The Lanterman Developmental Disabilities Services Act establishes the State Council on Developmental Disabilities to, among other things, develop the California Developmental Disabilities State Plan and monitor and evaluate the implementation of the plan. Current law authorizes the state council to implement the state plan by specified conducting activities, including appointing an authorized representative for persons with developmental disabilities, as prescribed. This bill would define "authorized	Health and Safety, Sponsored	Sponsored

Number	Author	Bill Name	Summary	State Plan Goal	Notes
			representative” for purposes of the act to mean an individual appointed by the state council pursuant to the above-mentioned authorization, except as otherwise provided, and would make conforming changes.		
AB 2024	Holden (D)	Developmental disabilities: provider rates.	Under current law, the Lanterman Developmental Disabilities Services Act, the State Department of Developmental Services is responsible for providing various services and supports to persons with developmental disabilities, and for ensuring the appropriateness and quality of those services and supports. Current law authorizes the department to contract with regional centers to provide these services and supports. Current law sets forth the department’s and the regional center’s authority to establish provider rates and prohibits certain provider rate increases. This bill would require certain provider rates to be increased by 3.33% for each \$1 increase in the state minimum wage, or by a prorated percentage for an increase that is not a whole number.	Formal and Informal Supports	
AB 2099	Calderon (D)	Regional center services: data compilation.	The Lanterman Developmental Disabilities Services Act requires the State Department of Developmental Services to contract with regional centers to provide services and supports to individuals with developmental disabilities and their families. Current law requires the department and the regional centers to annually collaborate to determine the most appropriate methods to collect and compile meaningful data in a uniform manner relating to the payment of copayments, coinsurance, and deductibles by each regional center. This bill would make a technical, nonsubstantive change to that provision.	Formal and Informal Supports	Spot
AB 2525	Carrillio (D)	Director of Developmental Services.	Current law establishes the State Department of Developmental Services and sets forth its powers and duties, including, but not limited to, the administration of state developmental centers and the administration and oversight of community programs providing services to consumers with developmental disabilities and their families. Current law requires the Governor, with the consent of the Senate, to appoint the Director of Developmental Services to be the head of the department. This bill would make technical, nonsubstantive changes to that provision.	Formal and Informal Supports	Spot
AB 2664	Diep (R)	Disability access:	Current law provides that a business is not liable for minimum statutory	Formal and Informal Supports	Opposed previous

Number	Author	Bill Name	Summary	State Plan Goal	Notes
		statutory damages: small businesses: certified access specialist's report: violations.	damages in a construction-related accessibility claim, with respect to a violation noted in a report by a certified access specialist, if, among other requirements, the business has employed 50 or fewer employees on average over the past 3 years, or for the years it has been in existence if less than 3 years, and has corrected all of the construction-related violations in the structure or area inspected that are the basis of the claim within 120 days of the date of the inspection. This bill would revise the average number of employees for a business to qualify for this exemption from 50 to 100.		version of bill
AB 2853	Frazier (D)	State Department of Developmental Services: state institutions.	Current law requires the State Department of Developmental Services to send to the Department of Veterans Affairs, whenever requested, a list of all persons who have been patients for 6 months or more in a state institution within the jurisdiction of the State Department of Developmental Services and who are known to have served in the Armed Forces of the United States. This bill would instead require that list to include all persons known to have served in the Armed Forces and who have been patients for 5 months or more in a state institution within the jurisdiction of the State Department of Developmental Services.	Formal and Informal Supports	
AB 2859	Frazier (D)	Regional centers: annual community placement plans.	Current law requires the State Department of Developmental Services to establish policies and procedures for the development of an annual community placement plan by regional centers, and requires the plan to provide dedicated funding for comprehensive assessments of developmental center residents, identified costs of moving individuals from developmental centers to the community, and deflection of individuals from developmental center admission. Current law requires the department to provide to the fiscal and appropriate policy committees of the Legislature, and to the contractor for regional center clients' rights advocacy services, annually on April 1, information on efforts to serve consumers with challenging service needs, as specified. This bill would instead require the department to provide that information to the fiscal and appropriate policy committees of the Legislature, and to the contractor for regional center clients' rights advocacy services, annually on April 5.	Formal and Informal Supports	
AB 2861	Frazier (D)	State Department of Developmental Services:	Current law requires the State Department of Developmental Services, on or before February 1 of each year, to report to the Legislature and post on its internet website supplemental budget information regarding each developmental center and each regional center, as specified. This bill would	Formal and Informal Supports	

Number	Author	Bill Name	Summary	State Plan Goal	Notes
		supplemental budget information.	instead require the department to report and post that supplemental budget information on or before February 5 of each year.		
SB 1341	Hurtado (D)	Developmental services: residential facility staff training.	Current law requires the State Department of Developmental Services to license and regulate residential facilities for individuals with developmental disabilities. Under current law, the department must offer for college credit, in conjunction with community colleges electing to participate, a uniform statewide training program for directors or licensees of residential facilities serving individuals with developmental disabilities. This bill requires the department to offer these training program courses in all threshold languages, as defined.	Formal and Informal Supports	

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**MARCH 17, 2020**

**AGENDA ITEM 11  
INFORMATION ITEM**

**STATE COUNCIL ON DEVELOPMENTAL DISABILITIES**

***Guest Speaker Mareva Brown***

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Mareva Brown is a policy analyst and I/DD consultant at the Office of the Senate President Pro Tempore, Toni G. Atkins. Ms. Brown will provide Councilmembers with a discussion on Senate I/DD priorities for the coming year.



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**MARCH 17, 2020**

**AGENDA ITEM 12  
INFORMATION ITEM**

**STATE COUNCIL ON DEVELOPMENTAL DISABILITIES**

***Guest Speaker Jennifer Barton***

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Jennifer Barton is the Chief of Staff to Assemblymember Jim Frazier. In preparation for the Council's Capitol Day visits, she will speak to the Council about what to do when meeting with a member of the Legislature. She will also share insights on the Assembly Select Committee Chair I/DD priorities.