

FFY 2022-2026 State Plan: Proposed Timeline

10/1/21 – 9/30/26

Start Date	Task	Finish Date	Responsible Parties
	Comprehensive Review Analysis:		Council SPC All Staff
May 22 2019	1. ID potential data sources: NCI data, activity reports [emerging issues], POSAs, town hall meetings/public input/testimony/surveys, etc. Develop survey questions. Develop/post Survey Monkey instrument.	June 15 2019	HQ Staff SPC Council
June 15 2019	2. SPC Initial review of surveys	June 27 2019	SPC
July 3 2019	3. SAAC review of surveys	July 15 2019	SAAC
Oct 16 2019	4. SPC final review of surveys (only if revisions for SAAC)	Oct 29 2019	SPC
Oct 2019	5. Data collection process: Survey Monkey, hard copies, town hall meetings, etc.; collect/process/organize outside data	Mid March 2020	SPC All Staff
Nov 2019	6. Analyze survey data; provide results to SPC	April 2020	HQ Staff
April 2020	7. <i>Comprehensive Review Analysis</i>	July 2020	HQ Staff
July 2020	8. Review CRA with ITACC (Matney) 9. Revise, as necessary	Aug 2020	HQ Staff
Aug 2020	10. Review CRA	No later than Sept 2020	HQ
	Development of 5-yr State Plan		SPC & Council HQ Staff
Sept 2020	1. Develop broad goals & specific, measurable objectives 2. Review for measurability (based on federal criteria) 3. Submit to SPC for review/approval	No later than Oct 2020	SPC HQ Staff

Nov 2020	4. Review proposed Goals/Objectives 5. Submit proposed Goals/Objectives to Council for approval 6. Provisional approval, pending public review/comments (Ask for Council authorization for SPC/SPT to make revisions, subject to PCP)	Nov 2020	Council
Nov 2020	7. 45-day Public Comment Period (posted draft)	Jan 2021	All Staff Council
Jan 2021	8. Proposed revisions (if required), based on public/Council/SPC input 9. Public Comment Period (2 nd PCP)	Feb 2021	
Jan 2021	10. Review measurability of Goals/Objectives w/ ITACC 11. Submit revised State Plan Goals/Objectives (if any) to Council	Mid Feb 2021	SPC HQ Staff
March 2021	12. Approve final set of State Plan Goals/Objectives	March 2021	Council
March 2021	13. Develop 2-year work plan draft	May 20 2021	Regional Staff HQ Staff
March 2021	14. Complete State Plan draft	May 20 2021	HQ Staff
End of May 2021	15. Submit to SPC for final review/approval	Not later than June 15 2021	HQ Staff SPC
June 15 2021	16. Final revisions to State Plan and work plan	June 30 2021	HQ Staff
June 30 2021	17. Submit full 5-yr State Plan (with 2-year work plan) to Council for final review/approval	July 2021	SPC Council
Aug. 1 2021	18. Submit full 5-yr State Plan (with 2-year work plan) to AIDD, via platform	August 10th 2021	HQ Staff
June 1st 2021	19. Develop/refine reporting documents, surveys, workbooks, etc. 20. Clarify activities & reporting requirements w/ regional staff	Aug. 31 2021	HQ Staff SPC
Sept. 1 2021	21. Convert 5-yr State Plan to plain language & disseminate/post (e.g. website, emailing, newsletters, etc.)	Oct. 1st 2021	Staff
Oct. 1st 2021	5-yr State Plan Implementation	Sept. 2026	All Staff

Oct. 2021	1. Review of October activities – Monthly Cumulative Report	Oct. 29 2021	Council
----------------------	---	-------------------------	----------------