

## Status of Approved Structural Deficit Recommendations

Date Approved	Description	Estimated Annual Savings	Status of Implementation
March 2016	Eliminate the vacant CPS II position in the Orange County Office	\$100,000	Completed in 2017
March 2016	Eliminate the vacant CPS II position in the Bay Area Office	\$80,000	Completed in 2017
March 2016	Eliminate the MTARS Committee	\$6,000	Eliminated in 2016
March 2016	Limit LPPC to 6 face-to-face meetings per year	\$20,000	Implemented in 2016
March 2016	Limit Employment-First Committee to statutorily-required members	\$12,000	Implemented in 2017
March 2016	Limit Executive Committee to 5 face-to-face meetings per year	\$2,500	Implemented in 2016
March 2016	Eliminate the Central Coast Office and expand the geographic area of the Silicon Valley/Monterey Bay Office	\$334,000	Completed in 2017
March 2016	Eliminate the Legislative Specialist position at SCDD Headquarters	\$82,000	Completed in 2017
March 2016	Eliminate the OT position at the North State Office	\$52,000	Completed in 2017
November 2017	Co-Locate SCDD Headquarters with the Sacramento Office, including a shared Office Technician (front office staff)	\$92,000	Completion in August 2018
November 2017	Share Office Technicians between offices (roughly one Office Technician for every two offices) and upgrade Office Technicians to Program Techs, as allowable.	\$20,000	In progress: HR researching appropriate classification for career pathway into Community Program Specialist and Analyst classes
November 2017	Keep two Office Technician positions at Headquarters vacant	\$52,000	Implemented in 2017
November 2017	Achieve savings from move of San Diego regional office	\$50,000	In progress: DGS site search ongoing
November 2017	Achieve savings from move of San Bernardino regional office	\$25,000	Implemented in December 2017
November 2017	Require use of "Wanna Get Away" fares, whenever possible, for Council member and staff travel	\$5,000	Implemented in November 2017
November 2017	Provide the Council and Committee members with iPads instead of paper packets	\$60,000	In Progress: Pilot begins November 2018

**\$992,500**

### Staff Recommendations for the BSG Surplus

1. Rescind the limit on the Employment First Committee to only statutorily required members.
2. Rescind the sharing of Office Technicians between offices (roughly one Office Technician for every two offices).
3. Consider making strategic one-time investments in program development.