



Executive Director Report July 31, 2018

I am proud to lead this excellent team and glad to report our progress in the following areas:

State Plan

Over the past two months, SCDD's State Plan work impacted 354,771 people:

- In May 2018, 159,383 people
- In June 2018, 195,388 people

Policy

- Advanced the Council-sponsored legislation toward the Governor's Desk:
 - AB 2171 (Frazier) "One Person, One Goal"
 - SB 1274 (McGuire) Employment Data Sharing
- Continue to monitor federal review of WIOA and HCBS regulations to advance the Council's position to ensure protections in those regulations remain.

Self-Determination

- On June 6, 2018, the Centers for Medicare and Medicaid Services (CMS) approved the California's self-determination waiver. SCDD was a sponsor of the self-determination law and an active leader in its implementation, including weekly calls.

- On July 19, 2018, SCDD held the Statewide Self-Determination Advisory Committee meeting in Sacramento, where the Department of Developmental Services (DDS) presented on implementation tasks and timelines, the status of sign-ups by regional center, and a draft of the orientation training. All items are available on the SCDD website and each local self-determination advisory committee is asked to do targeted outreach in their community and provide feedback on the orientation training.
- October 1, 2018 is when DDS will draw the 2,500 participants in self-determination.

National Leadership

- Presented on “Natural and Manmade Disaster Planning, Response, and Recovery: Roles for a DD Council” at the National Conference of the National Association of Councils on Developmental Disabilities. Additionally, Los Angeles Regional Office Manager Chris Arroyo presented at the same conference on cultural brokering.
- California was selected as the host location for the annual meeting of the Council Executive Directors.
- Secured national resources to support Councilmember training and onboarding.

Cycle 41 Grants

- Reviewed and scored 4 responses to the Cycle 41 grants for the Orange County and San Bernardino regions. Two are being recommended to the Council for funding.

CRA/VAS

- Sonoma Developmental Center is on track to close before the deadline of December 31, 2018
- Collaborating with SCDD Regional Offices on self-advocacy trainings in the Developmental Centers

QA

- 240 interviewers completed over 8,400 in-person surveys with a minimum of 400 surveys completed at all 21 regional centers. Interviews were conducted in a total of 13 languages.
- Over 800 surveys completed under the Mover Longitudinal Study.
- Upcoming cycle will involve Child Family Surveys (mailed out to families with children 18 and under living at the family home). Over 75,000 CFS are expected to be mailed.

Service Disparities and Diversity

- Spent 2 days with DDS Director Nancy Bargmann and the federal partners identifying ways to reduce disparities in services through our Community of Practice technical assistance grant from Georgetown National Center for Cultural Competence.

Administration

- Headquarters and Sac RO will move on August 3, 2018. Finding a new office location took 26 months from identifying the site to moving and will save SCDD an estimated \$72k annually in lease costs.
- Ended the state fiscal year with a budget surplus. The Administrative Committee reviewed enhanced budget expenditure information and recommendations on budget surplus priorities, which was forwarded to the Exec Committee for review.