

AGENDA

ITEM

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State Plan Committee (SPC)

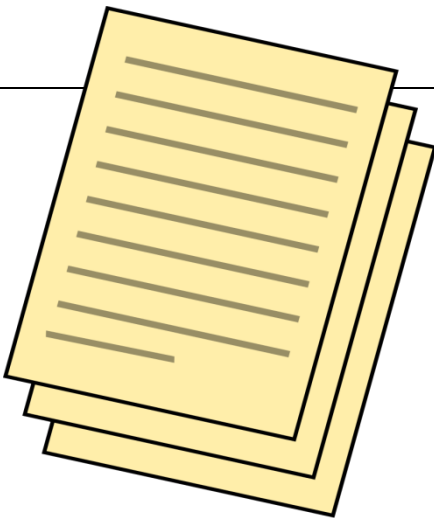
- Current Focus #1:
 - 2017-2021 SCDD State Plan
- Current Focus #2:
 - Cycle-39 Grants (Up to \$20,000 for 9 of SCDD's 13 regions)

Current Focus #1

2017-2021 SCDD State Plan

State Plans have 3 parts:

- Goals
- Objectives
- **Work Plan**



- SPC Approved Goals 2-2-2016
- Exec. Comm. Approved Goals 2-9-2016
- SPC Approved Objectives 2-2-2016
- Public Input Period (required 45-day minimum for Goals)
 - English 2-23-16 to 4-14-16
 - Other Threshold Languages 3-21-16 to 5-6-16
- SCDD Approved Goals and Objectives (in concept) 3-8-2016
- Exec. Comm. Approved Objectives 4-5-2016
- SCDD Adopts the State Plan Committee and Executive Committees recommendation to approve the 2017-2021 State Plan Goals and Objectives 5-26-2016
- SPC Approved Draft 2017-2021 State Plan and Work Plan 7-18-2016
- **Next Steps:**
 - **Approval of Draft 2017-2021 State Plan and Work Plan**

Work to be done by Staff after Council Approves Draft 2017-2021 State Plan and Work Plan

- Work Plan must be split into two 1-year plans so some activities will occur in year 1, others in year 2 and others in both years 1 & 2 (Staff is 90% complete with this task)
 - For example, in the “Targeted Disparity” objective (6.1) some activities will be in year 1 (developing a lexicon and initiate training in Spanish) and others in year 2 (providing training in 2 additional threshold languages)
- Managers to identify the performance measures (based on outputs and outcomes) for each of the 18 objectives (Staff is 95% complete with this task)
- See 1 and 2 Year Breakdown (Handout) for specifics

WE ARE ON TARGET TO SUBMIT THE 2017-2021 CALIFORNIA SCDD STATE PLAN BY THE DUE DATE OF 8-15-2016

1 and 2 Year Breakdown

Objective	Activity	2016-17	People Reached	2017-18	People Reached
Goal 1: Self-Advocacy					
1.1	Develop PCP handout (1 plain language; 1 Spanish)	2			
	Distribute in plain language		5,000		5,000
	Distribute in Spanish		2,500		2,500
	Transliterate PCP handout (threshold language[s])	# (?)		# (?)	
	Distribute/post to website PCP handout in threshold language(s)		# (?)		# (?)
	Develop SDP handout (1 plain language; 1 Spanish)	2			
	Distribute/post to website SDP handout in plain language		5,000		5,000
	Distribute/post to website SDP handout in Spanish		2,500		2,500
	Transliterate SDP handout (other language[s])			# (?)	
	Distribute/post SDP handout to website SDP handout in threshold language(s)				# (?)
	Develop/update/provide PCP trainings (English)	10	500	15	1,000
	Develop/update/provide PCP trainings (Spanish)	4	50	4	50
	Develop/update/provide SDP trainings (English)	10	500	15	1,000
	Develop/update/provide SDP trainings (Spanish)	4	50	4	50
Provide SDAC support	2	# (?)	2	(?)	
SDACs supported	10	# (?)	10	(?)	
1.2	Provide tangible Committee member (self-advocate) support (e.g. travel, lodging, meeting arrangements, facilitation, etc.) for meetings	9	135	9	135
	SSAN	4	8	4	8
	SAAC	6	7	6	7
	Convene regularly scheduled meetings	9	135	9	135
	SSAN	4	8	4	8
	SAAC	6	7	6	7
	Convene meetings (with collaborative partners &/or a steering committee) to identify training needs	4	# (?)	4	# (?)
	Develop (combined regional office) list of training needs	1		1	
	Develop (combined regional office) list of interested SA trainers/candidates	1		1	
	Convene planning/curriculum development meetings	8	# (?)		
	Develop/update T4T curriculum	1		1	
	Develop pre/post-testing instrument	1			
	Develop satisfaction survey/instrument	1			
	T4T trainings	10	# (?)	5	# (?)
	Develop/update list of qualified SA trainers	1		1	
	Convene quarterly meetings with SA groups & other collaborators	4	# (?)	4	# (?)
	Develop schedule of upcoming trainings	1		1	
Peer (SA) trainings	10	# (?)	15	# (?)	
Objective	Activity	2016-17	People Reached	2017-18	People Reached
Goal 2: Employment					
2.1	Convene quarterly EFC meetings	4	# (?)	4	# (?)
	Monitor CIE-related activities & outcomes; compile/distribute yearly report	1	5,000	1	5,000
	Collect data & compile list of issues	1		1	



The 2017-2021 California SCDD State Plan

Goals, Objectives
&
Work Plan

Draft

2017-2021 State Plan and Work Plan

Goal Number	Number of Objectives	Number of Work Plans
1 – Self Advocacy	2	1
2 – Employment	2	1
3 – Housing	3	1
4 – Health and Safety	3	1
5 – Early Intervention, Education, Transition & Post-Secondary Education	4	1
6 – Formal and Informal Community Supports	4	1

2017-21 State Plan: Objective 1.1

Goal 1	Self-Advocacy	Californians with I/DD and their families reflecting the diversity of the state will have increased information and supports to advocate for civil and service rights to achieve self-determination, integration and inclusion in all areas of community life.
	1.1	The Council will increase knowledge about self-determination and person-centered planning by monitoring, supporting and actively engaging in the implementation of the Self-Determination Program.
Major Activities	Planned Collaborators	<p>A. Develop/distribute information about Person-Centered Planning (PCP) & Self-Determination (SD); provide translated material in Spanish, etc.</p> <p>B. Develop/implement training for family/self-advocates & providers, including those in underserved populations speaking Spanish, etc.</p> <p>C. Support & collaborate with local & statewide Self-Determination Advisory Committees and other collaborators, addressing PCP & SD</p> <p>A. DDS & OCRA; SSAN, SAAC, ILCs, People First &/or other parent/self-advocacy organizations, behavioral health agencies, & other stakeholders</p> <p>B. DRC & UCEDDs</p> <p>C. DDS, DCs (CRA/VAS), &/or RCs</p>
Expected Outputs	Expected Outcomes	<p>A. Develop 1 handout each on PCP & SDP in plain language; distribute to 10,000 people, statewide; transliterate into Spanish, etc.</p> <p>B. 25 PCP & 25 SDP trainings will be provided, reaching at least 1,500 people; 4 trainings will be in Spanish, reaching 50 people</p> <p>C. 2x/year, provide support for the statewide SDAC, which will meet to monitor implementation of the SDP; support 10 local SDACs</p> <p>A. People will have increased information about PCP/SDP</p> <p>B. Family/self-advocates will have increased knowledge of the SDP and may access/benefit from the SDP, when available, including underserved populations who are Spanish-speaking, etc.</p> <p>C. The SDP and SDAC work of local regional centers will be monitored; family/self-advocates will be empowered in self-governance/advisory capacity</p>

We will...

With...

How....

So that...

**How to Read:
All the A's go
with the A's
and the B's go
with the B's
etc...**

Please Refer to the Draft 2017-
2021 State Plan and Work Plan
copy in your Packet

Current Focus #1

Draft 2017-2021 SCDD State Plan and Work Plan

- ***Motion:***
 - ***Approve the Draft 2017-2021
State Plan and Work Plan***

AGENDA

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Current Focus Area #2

SPC Approved Cycle-39 Grant Goal Areas
for SCDD's 13 Regions (up to \$20,000 per region)

<u>Regional Office</u>	<u>First Goal Area</u>	<u>Second Goal Area</u>
North Coast	Employment	Housing
North State	Employment	Housing
Sacramento	Employment	Self-Advocacy
North Bay	Early Intervention	Health and Safety
Bay Area	Early Intervention	Informal and Formal Community Supports
North Valley Hills	Employment	Education
Monterey Bay/Silicon Valley	Employment	Housing
Sequoia	Self-Advocacy	Informal and Formal Community Supports
Central Coast	Employment	Housing
Los Angeles	Housing	Health and Safety
Orange County	Employment	Housing
San Bernardino	Employment	Early Intervention
San Diego and Imperial	Employment	Self-Advocacy



State Council on Developmental Disabilities



Offices not recommending Cycle-39 Grants at this time

Current Focus #2: Cycle-39 Grants

- **Motion:**
 - **Approve Funding for nine (9) Cycle-39 Grants as follows:**

SCDD Regional Office	Proposer	Goal Area	Dollar Amount
Sacramento	Peer Advocacy Connection/ Supported Life Institute	Self-Advocacy	16,000
North Bay	Children's Nurturing Project	Early Intervention	20,000
Bay Area	Helping Hands East Bay	Formal & Informal Supports	20,000
Monterey Bay/Silicon Valley	Hope Rehabilitation Services	Self-Advocacy	20,000
Sequoia	Next Step Vocational Education and Transition Center	Self-Advocacy	19,500
Central Coast	UCP Work, Inc.	Employment	20,000
Los Angeles	Project Get Safe	Health & Safety	19,960
Orange County	Project Independence	Employment	20,000
San Diego & Imperial	Project Get Safe	Self-Advocacy	19,980