

# STATE COUNCIL ON DEVELOPMENTAL DISABILITIES FY 2015-16 EXPENDITURES

Based on Expenditures through May 2016

Funding Source 2015-2016 Grants and Contracts	Annual Budget Total
Basic State Grant (BSG)	\$6,543,380
Quality Assurance/Assessment	\$2,636,110
Client's Rights Advocates/ Volunteer Advocacy Coordinator's	\$1,773,000
<b>Combined Total:</b>	<b>\$10,952,490</b>

YTD Surplus/Deficit	Through May 2016
BSG Current Staffing	<b>(\$105,132)</b>